

A G E N D A

Joint Meeting of the City of Salem Budget Committee and the Salem Urban Renewal Agency Budget Committee



DATE: Wednesday, November 30, 2011
TIME: 6:00 PM
CHAIRPERSON: Darlene Strozut
PLACE: Salem Civic Center
City Council Chambers
555 Liberty Street SE

STAFF LIAISON:
Debra Neville, Budget Officer
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1. **CALL TO ORDER** – Chairperson Darlene Strozut
2. **ROLL CALL**
 - a. Pledge of Allegiance
3. **ELECTION OF OFFICERS**
 - a. Chairperson
 - b. Vice-chairperson
 - c. Secretary
4. **MINUTES**
 - a. Minutes from October 19, 2011 City of Salem and Urban Renewal Agency Budget Committee Meeting
5. **CORRESPONDENCE**
6. **FIVE YEAR FORECAST**
 - a. Presentation by City Manager Linda Norris
 - b. Discussion and review
7. **HANDOUT MATERIAL**
 - a. FY 2011-12 First Quarter Financial Report – City of Salem
Information only
 - b. FY 2011-12 First Quarter Financial Report – Salem Urban Renewal Agency
Information only
8. **PUBLIC TESTIMONY FOR FUTURE BUDGET ISSUES**

The Budget Committee has set aside time for public comment to address items not on the agenda. A total of twelve (12) minutes will be allotted for testimony on future budget issues. Each individual testifying will be limited to no more than three (3) minutes.

9. OTHER BUSINESS

10. ADJOURN

- I. The next Budget Committee meeting will be Wednesday, January 11, 2012 at 6:00 pm in the City Council Chambers, 555 Liberty Street SE.*

The City of Salem budget information can be accessed on the internet at:
www.cityofsalem.net/departments/budget

NOTE: Americans with Disabilities Act (ADA) accommodations will be provided upon request with 24 hours notice. ADA Coordinator: Kali Leinenbach, (503) 588-6231 TDD#: (503) 588-6009

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