

Water	
Description	How Much? How Many?
Water utility accounts	50,449
New Connections 10-11	193
Water main (miles)	727
Service lines (miles)	449
Water Lines Repaired 10-11	334
Water Reservoirs	18
Water reservoir storage (million gallons)	135.2
Water Storage Capacity (ccf)	180,749
Average water use/day (million gallons)	25.1
Peak water use/summer day (million gallons)	45.2
Daily Transmission Capacity (MGD)	73.0
Geren Island design capacity (MGD)	126.0
Geren Island capacity-safe yield (MGD)	84.0
Fire hydrants	4,822
Citizens served	189,000
Water Pump Stations	17
ASR Storage (million gallons)	556
Number of Valves	19,055

Wastewater	
Description	How Much? How Many?
Sewer utility accounts	61,150
New Connections 10-11	183
Miles of sewer pipe	801
Sewer Lines Repaired 10-11	335
Manholes	18,330
Sewage pump stations	29
Citizens served	228,475
Average Daily Sewage Treatment (mgd)	44.8
Willow Lake current capacity summer/winter (mgd)	35/155
Willow Lake MAO compliance capacity (mgd)	155
River Road Wet Weather MAO compliance capacity (mgd)	50.0

Stormwater	
Description	How Much? How Many?
Number of Basins	13
Miles of Streams	90
Miles of Storm Drain Pipe	427
Miles of Drainage Ditches	21.7
Miles of Roadside Ditches	63.8
Public Detention Basins	148
Private Detention Basins	781
Catch Basins	14894
Cleanouts	2346
Manholes	5061

Transportation	
Description	How Much? How Many?
Streets-Parkway	18.92
Alleys	36.96
Streets-Arterials (miles)	115.98
Streets-Collector (miles)	68.22
Streets-Local (miles)	403.49
Streets Total Miles	644
Bridges	57
Bike Lanes (miles)	99
Signalized Intersections	259
Centrally controlled intersections	249
Flashing red controlled intersections	4
School zone flashing lights	210
Street lights	10,512
Traffic Signs	26,780
Traffic Sign Posts	22,476
Street Resurfacing (miles) 10-11	10.9
Potholes repaired 10-11	2,072
Leaves (Cubic Yards) Removed from City Streets 10-11	4,665
Curb miles swept 10-11	16,822
Street Trees	125,000
Gas Tax Dollars (Raw) 10-11	\$ 7,659,788
Street Cut Permits 10-11	226

General	
Description	How Much? How Many?
Population (July 1, 2011)	155,710
Salem Median Income	\$ 43,528
Oregon Median Income	\$ 48,325
Work force-% gov-Marion	27
Work force-% gov-Polk	32
Work force-% gov-Salem	27
Square miles (Salem)	48
Square miles (UGB)	68
Percent land tax exempt-east	17.0
Percent land tax exempt-west	13.0
Total PW Employees Regular/Seasonal	362/22pt/61sea
Number of CIP projects in construction	159
11-12 CIP projects \$	\$ 80,030,600
11-12 Budget 310 \$	\$ 81,748,150
11-12 Budget 155 \$	\$ 24,272,480

Note: Tax exempt land includes churches, schools as well as state, county and local government

For updated information, see link below:  
<http://www.cityofsalem.net/Departments/PublicWorks/Administration/Outreach/pwdata.pdf>

Parks and Recreation	
Description	How Much? How Many?
Neighborhood Parks Developed	33
Neighborhood Parks Undeveloped	16
Community Parks	5
City Parks	6
Natural Areas (established) number/acres	1/898
Natural Areas (undeveloped) number/acres	7/80
School Property Open Space-acres	64.34
Undeveloped Park Property-acres	320.53
Developed Park Property-acres	1596.86
Total Parks Acres	1981.73
Recreation Participant/Registrations	3778
Special Activity Permits Issued	780
Recreation Facilities Hours Used	49586.5

Water/Sewer Rate Increases— Single Family Residential			
2010 Rate Slope Strategy			
Month/Year	Water	Sewer	Average Monthly Combined Bill
1/1/2011	0.0%	0.0%	72.37
1/1/2012	3.0%	3.0%	



### Public Works Key Statistics

### Comments & Questions:

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12/16/2011