

\*\*\*ADDITIONS\*\*\*

**TO THE AGENDA OF  
CITY COUNCIL MEETING  
OF THE CITY OF SALEM, OREGON  
November 5, 2007**

**4.2 RESOLUTIONS:**

*Remove*

- (c) Resolution No. 2007-105 Authorizing a Transfer of Appropriation to be Expended for the Purpose of Accurately Reflecting and Appropriating the FY 2007-2008 Budget Amounts for Salaries and Benefits in Various City Funds

Cost-of-Living Increase for Non-Represented Employees; Specialized Adjustment for Certain Non-Represented Classification: Salary Range Approval for Two New Job Classifications and Increase in FTE for Risk Safety Coordinator (HR)

**Recommended Action:** Staff recommends that City Council approve: 1) An additional .5% cost-of-living adjustment for non-represented employees (excluding sworn police management employees Sergeants, Lieutenants, and Deputy Chiefs and the Public Safety Communication Director), effective June 25, 2007 to reflect the same cost-of-living increase provided to AFSCME employees; 2) Specialized salary adjustments effective June 25, 2007 for Urban Development Assistant Director and GIS Supervisor; 3) Salary ranges for new classification in the Urban Development Department and IT Department; 4) Increase the FTE for Risk Safety Coordinator from .80% (part-time career) to one full-time position; and 5) Resolution No. 2007-105 transferring \$280,610 from various funds contingencies to reciprocal funds personal services account for the additional .5% increase for these costs plus the cost of the AFSCME bargaining unit settlement.

**4.3 ROUTINE ITEMS:**

*Remove*

- (i) Riverfront Park Rotary Centennial Pavilion - Use by Salem Rotary Clubs - Ward 2 - Councilor Tesler - CAN-DO (CS)

**Recommended Action:** Staff recommends that City Council approve amending the Salem Riverfront Park Rules and Regulations to include: Each of the Salem area Rotary Clubs may utilize the Riverfront Park Rotary Centennial Pavilion twice annually (per calendar year) with the use fees waived (special fees, cost recovery, and special requirements apply).

**11.2 COUNCILOR'S ITEMS:**

*Remove*

- (a) Corridor Safety Involving Trains and Traffic - Councilor Tarter  
(b) Nature Park at the Kroc Center - Councilor Tarter