

ADDITIONS

TO THE AGENDA OF
CITY COUNCIL MEETING
OF THE CITY OF SALEM, OREGON
February 11, 2008

4.3 ROUTINE ITEMS:

Add (i) 2009 Appropriation Requests

Recommended Action: The Council Legislative Committee recommends that the City Council adopt the list of appropriation requests listed in the Facts and Findings section of the report and direct staff to submit them to the Salem Congressional delegation by their respective due dates.

8.2 SECOND READING OF ORDINANCE BILLS

Corrected Ordinance Bill Title

- (a) Engrossed Ordinance Bill No. 88-07 Relating to Prohibiting Certain Uses Not Consistent with the West Salem Neighborhood Plan within the Edgewater Street Corridor (Area 5) of the Edgewater Street/Wallace Road Area Overlay Zone; amending SRC 143D.190; and creating new provisions

For Council Meeting: February 11, 2008

Agenda Item: 4.3 (i)

TO: SALEM CITY COUNCIL
FROM: COUNCIL LEGISLATIVE COMMITTEE
SUBJECT: 2009 APPROPRIATION REQUESTS

ISSUE:

Approval of the 2009 Appropriation Requests for submission to Representative Hooley, Senator Smith and Senator Wyden.

RECOMMENDATION:

The Council Legislative Committee recommends that the City Council adopt the list of appropriation requests listed below in the Facts and Findings section and direct staff to submit them to the Salem Congressional delegation by their respective due dates.

BACKGROUND:

The City annually submits requests for federal funding for eligible projects. The Legislative Committee reviewed this year's list of projects submitted by departments and recommends pursuing the projects listed below.

FACTS AND FINDINGS:

The Committee recommends submitting the following projects in no particular priority order:

Salem River Crossing Project

\$2,000,000

The request for \$2,000,000 would be used to complete the remaining environmental work needed to obtain a Record of Decision from the Federal Highway Administration and embark on preliminary design to support right-of-way acquisition.

Mill Creek Corporate Center Wetlands Project

\$1,250,000

Through a cooperative effort involving the Army Corps of Engineers, Oregon Division of State Lands, Oregon Department of Administrative Services, the City and the Urban Renewal Agency, a unique approach is being taken to protect, enhance and mitigate affected wetlands for the entire 646 acre industrial site. Total cost of the project is estimated at \$6.5 million. The \$1,250,000 requested is for Phase 2 of the project.

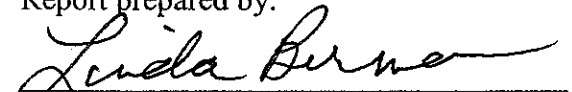
Community Development Block Grant/Home Funding

\$ 650,000

This request restores federal resources lost due to a reduction of entitlement funds. The funds are used to assist community service organizations in addressing the needs of homeless individuals or those at risk of homelessness, affordable housing for individuals with special needs and disabilities, removal of lead-based paint hazards and rehabilitation of owner-occupied single family homes.

- Salem Downtown Brownfield Clean-Up Program** **\$3,550,000**
 This proposed program would involve environmental mitigation activities, including site assessments, financial assistance to property owners for site restoration, technical assistance, development of corrective action plans and potential property acquisition.
- Small Business/Minority Incubator Program** **\$2,000,000**
 This program addresses the unmet need in providing below market interest rate loans to minority based micro-entrepreneurs, including Latino and Spanish speaking individuals who are interested in small business development.
- Park Trails Connection Project** **\$1,300,000**
 This funding request is for lead based paint abatement and scour issues on the historic Union Street Railroad Bridge. This is the second of a three phased trails connection project.
- Downtown Housing/Toolbox Program** **\$5,000,000**
 This funding request would continue the Salem's Toolbox of funding options for downtown property and business owners. By leveraging several funding sources, including grants and low-interest loans, Salem presents attractive incentives for private investment in property improvements and new development for businesses and housing.
- Salem Police Emergency Operations Mobile Command Center** **\$ 385,000**
 This specially designed vehicle would serve as a mobile command center for incidents like the Marion County Courthouse siege and natural disasters, like the Willamette River flooding.
- Salem/Marion County Interoperability Project** **\$1,036,000**
 This joint project would consolidate the communications system within the area to a single frequency band and extend the coverage area to those areas that lack coverage. This phase benefits the Salem system by increasing coverage in the North Salem area.
- Police Public Safety Technology Improvements** **\$ 762,494**
 Technology in support of Methamphetamine and Violent Gang Enforcement, at \$240,000, includes equipment for telecommunication surveillance equipment to track cellular calls. This equipment could also be used for search and rescue operations. Automated Citation equipment, at \$94,919, would create a more efficient system that would free-up more officer hours for police response/enforcement duties instead of record processing. The In-Car Video system, at 427,575, would increase officer safety, increase conviction rates and provide a better over-all understanding of any situation. This project received partial funding in the FY 2008 federal appropriations process. (After consultation with our Federal Lobbyist, these may be separated into three requests.)
- Mobile Interactive Anti-Meth/Crime Prevention Unit** **\$ 78,000**
 Designed to attack meth and crime prevention in the neighborhood, the mobile unit would take the education tools and crime communication efforts out to neighborhoods, public events, parking lots, schools, etc. to better reach more citizens in the community.

Report prepared by:


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