

**CITY OF SALEM and URBAN RENEWAL AGENCY  
 REVISED BUDGET COMMITTEE REVIEW SCHEDULE  
 FY 2008-09 BUDGET**

Date and Location	Meetings	
<p><b>Wednesday, April 2</b>            City Council Chambers            Vern Miller Civic Center            555 Liberty St. SE            6:30 p.m.</p>	<ol style="list-style-type: none"> <li>1.</li> <li>2.</li> <li>3.</li> <li>4.</li> <li>5.</li> <li>6.</li> </ol>	<p>Presentation of proposed 2008-09 City budget by City Manager Pro Tem Linda Norris</p> <p>Adoption of procedures to govern Budget Committee meetings</p> <p>Overview of budget document</p> <p>Presentation of proposed 2008-09 Urban Renewal Agency budget by Executive Director Pro Tem, Linda Norris</p> <p>Adoption of procedures to govern Budget Committee meetings</p> <p>Overview of budget document</p>
<p><b>Wednesday, April 9</b></p>	<p><b>Review:</b></p>	
<p>City Council Chambers            Vern Miller Civic Center            555 Liberty St. SE            6:00 p.m.</p> <p>Note: Informal Q &amp; A meeting with the departments at noon in the City Manager's conference room.</p>	<ol style="list-style-type: none"> <li>A.</li> <li>B.</li> </ol>	<p><u>Administrative Services</u>, including Office of the Director, Contracts and Procurement, Facilities, Parking Services, Municipal Court, Finance; <u>City Services Fund</u>, including Fleet Services and Shops Facilities Maintenance; and <u>Downtown Parking Fund</u></p> <p><u>Community Development</u>, including Office of the Director, Planning, Compliance Services and <u>Building and Safety Fund</u> and <u>Airport Fund</u></p>
<p><b>Wednesday, April 16</b></p>	<p><b>Review:</b></p>	
<p>City Council Chambers            Vern Miller Civic Center            555 Liberty St. SE            6:00 p.m.</p> <p>Note: Informal Q &amp; A meeting with the departments at noon in the City Manager's conference room.</p>	<ol style="list-style-type: none"> <li>A.</li> <li>B.</li> <li>C.</li> <li>D.</li> </ol>	<p><u>Legal</u></p> <p><u>Fire</u>, including <u>Fire Department</u> and <u>Emergency Services (Ambulance) Fund</u></p> <p><u>Police</u>, including <u>Police Department</u> and <u>Willamette Communications Center Fund</u> and <u>Radio Communication</u></p> <p><u>State Revenue Sharing Public Hearing</u></p>



<b>Thursday, May 8</b>		
City Council Chambers Vern Miller Civic Center 555 Liberty St. SE 6:00 p.m.		<b><i>Alternate Meeting Date</i></b>
<b>Wednesday, May 14</b>	<b>Conclusion:</b>	
City Council Chambers Vern Miller Civic Center 555 Liberty St. SE 6:00 p.m.	1.  2.	Budget Committee recommends a budget to the City Council  Budget Committee recommends a budget to the Urban Renewal Agency Board