

FOR BUDGET COMMITTEE MEETING OF: May 7, 2008  
AGENDA ITEM NO.: 7

TO: BUDGET COMMITTEE MEMBERS  
FROM: LINDA NORRIS, CITY MANAGER PRO-TEM  
SUBJECT: SUMMARY OF BUDGET COMMITTEE ACTIONS  
THROUGH APRIL 30, 2008

RECOMMENDATION:

Information only.

FACTS AND FINDINGS:

The four attachments summarize the actions of the Budget Committee through April 30, 2008.

Attachment 1: Lists actions, deletions or changes made by the Budget Committee during the department review sessions.

Attachment 2: Lists projects or programs placed on the Wish List. (As used here, Wish List items are those that the Budget Committee wants to consider for inclusion in the balanced budget.)

Attachment 3: Lists information and reports requested by the Budget Committee and the date they are scheduled to be presented to the Budget Committee.

Attachment 4: Lists the correspondence received by the Budget Committee and the meeting it addresses.

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Debra Neville  
Budget Officer

Attachments