

**ADDITIONS, DELETIONS AND CHANGES
APPROVED BY THE BUDGET COMMITTEE
THROUGH APRIL 23, 2008**

1. CULTURAL AND TOURISM FUND	
A. Revenues - Proposed	<u>\$ 3,109,020</u>
B. Expenditures - Proposed	\$ 3,109,020
1. Increase - materials and services - SCVA agility fund	20,000
2. Decrease - contingencies	<u> (20,000)</u>
	<u>\$ 3,109,020</u>
c. Unappropriated Ending Balance - Proposed	<u>\$ -</u>