

FOR BUDGET COMMITTEE MEETING OF: April 9, 2008

AGENDA ITEM NO: 6. c.

TO: BUDGET COMMITTEE MEMBERS
FROM: LINDA NORRIS, CITY MANAGER PRO TEM
SUBJECT: ERRATA SHEET 1 - **REVISED**

ISSUE:

To inform the Budget Committee about corrections, errors, or updated information regarding the FY 2008-09 budget.

RECOMMENDATION:

Accept correction to scrivener errors.

BACKGROUND:

In reviewing the proposed FY 2008-09 budget, two scrivener errors were identified. In the effort to provide the Budget Committee with the most accurate and up-to-date information, replacement pages are submitted with this report.

FACTS AND FINDINGS:

Scrivener errors were discovered by staff after further review of the proposed FY 2008-09 budget. In order to provide the most accurate information, the pages were updated and are attached. The changes to the material are as follows:

Page 4, Book 1 – The FTE counts at the bottom of the “Administrative Services Budget by Category” chart are incorrect. Correct FTE counts are included with the attached replacement page.

Page 36, Book 2 – The water and sewer rate increases expressed in the detail information for account codes 32370/Water and 32375/Sewer are incorrect. In both cases, the rate increase anticipated for January 1, 2009 is 6.5 percent.

Recommendation: Accept corrections to scrivener errors.

Debra Neville
Budget Officer