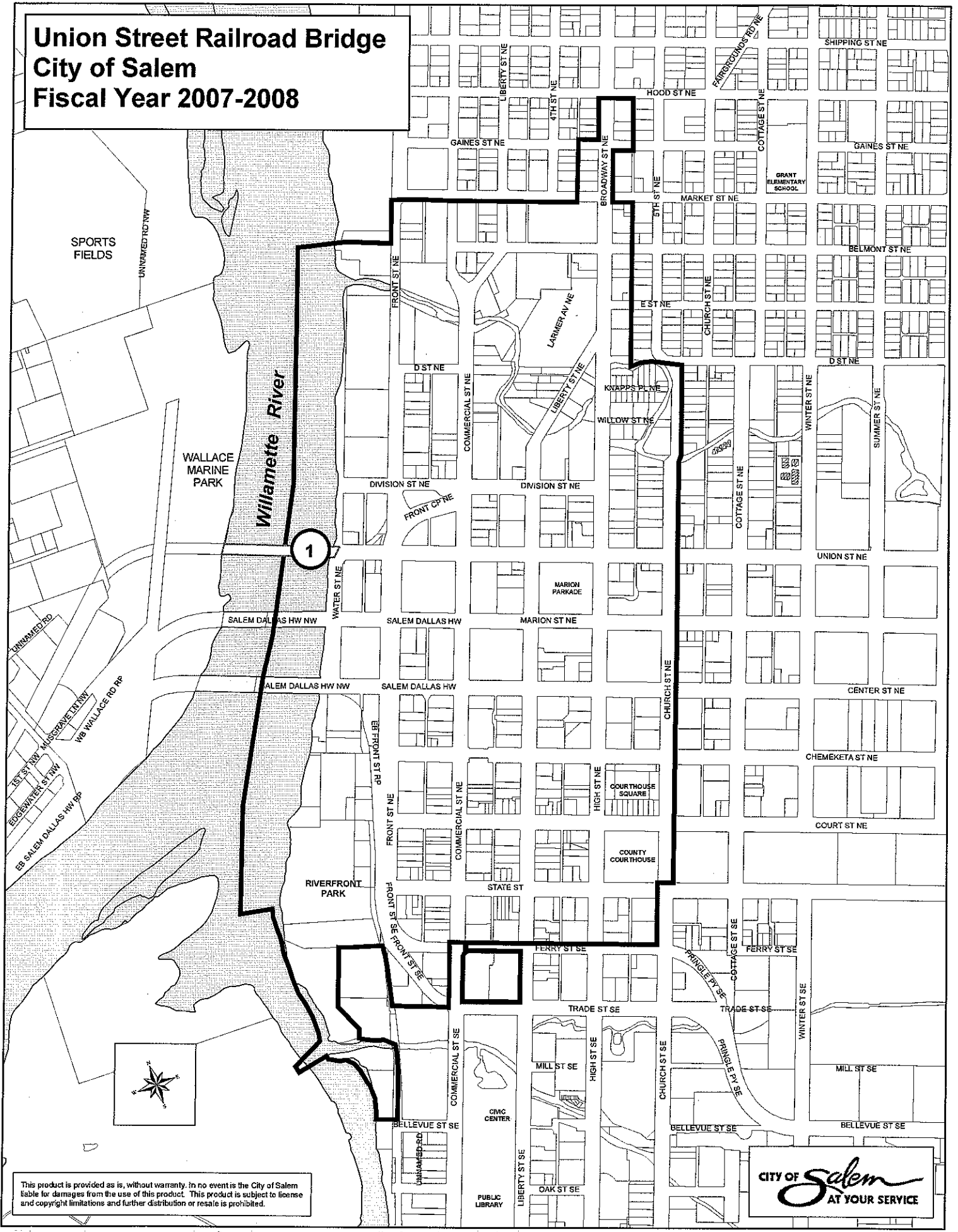


**Union Street Railroad Bridge
City of Salem
Fiscal Year 2007-2008**



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**UNION STREET RAILROAD BRIDGE
FY 2007-08
(255-64-90-20-00)**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
1.	Railroad Bridge Reconstruction	-	Rehabilitation of Union Street Railroad Bridge.	\$2,700,000	CANDO, SCAN	2
TOTAL PROJECTS				\$2,700,000		
<u>SOURCES OF FUNDS</u>						
				\$733,000		
Grant from urban renewal area						
Emergency Response Funds (Fire)				200,000		
OPRD Recreational Trail Grant ¹				98,000		
OPRD Local Governments Grant ¹				298,000		
ODOT - Transportation Enhancement Grant				1,000,000		
Other anticipated grants				371,000		
TOTAL				\$2,700,000		

¹ OPRD - Oregon Parks and Recreation Department

**CITY OF SALEM BUDGET
2007 TO 2008
FUND NO. 255
CAPITAL IMPROVEMENTS**

Department: Urban Development
 Cost Center: Railroad Bridge Construction
 Cost Center No: 64-90-20-00

Acct Code	Account Name	2nd Yr		1st Yr		Budget			Adopted 07-08
		Budget 04-05	Actual 04-05	Budget 05-06	Actual 05-06	Budget 06-07	Dept Rec 07-08	Difference from 06-07	
52620	CONSTRUCTION CONTRACTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,673,450	\$ 2,673,450	\$ 2,673,450
53812	INTRA CITY - DIRECT CHARGE	-	-	-	-	-	24,730	24,730	24,730
53813	INTRA CITY - BUDGETED TRANSF.	-	-	-	-	-	1,820	1,820	1,820
	Total Materials & Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000
	Total Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,700,000	\$ 2,700,000	\$ 2,700,000