

**ASSESSED WATER  
FY 2007-08  
270-58-90-20-25**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
---	---------	----------------	-------------	-------------------	-----------------------------	------

Cost center closed June 30, 2007

**CITY OF SALEM BUDGET  
2007 TO 2008  
FUND NO. 270  
ASSESSED IMPROVEMENTS**

Department: Public Works  
Cost Center: Water  
Cost Center No: 58-90-20-25

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted
		Budget 04-05	Actual 04-05	Budget 05-06	Actual 05-06	Budget 06-07	Dept Rec 07-08	Difference from 06-07	
52320	ADVERTISING	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -
52620	CONSTRUCTION CONTRACT	298,350	-	298,350	-	-	-	-	-
53790	CONSTRUCTION - UNSPECIFIED	-	-	-	-	410,000	-	(410,000)	-
53812	INTRA CITY - DIRECT CHARGE	104,310	-	104,310	-	-	-	-	-
53840	MOTOR POOL RENTAL	5,940	-	5,940	-	-	-	-	-
	Total Materials & Services	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ (410,000)	\$ -
	Total Requirements	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ (410,000)	\$ -