

MILL CREEK
DEVELOPMENT DISTRICT
(275-64-90-10-10)
FY 2007-08

Acct.

No. Description

32280 DEVELOPMENT DISTRICT FEES

Fees paid by builders for infrastructure improvements

\$ 594,350

CITY OF SALEM RESOURCES
2007 TO 2008
FUND NO. 275
DEVELOPMENT DISTRICT

Department: Urban Development
 Cost Center: Mill Creek Development District
 Cost Center No: 64-90-10-10

Acct Code	Account Name	2nd Yr		1 st Yr		Resources			
		Budget 04-05	Actual 04-05	Budget 05-06	Actual 05-06	Budget 06-07	Dept Rec 07-08	Difference from 06-07	Adopted 07-08
32280	DEV. DISTRICT FEES	\$ -	\$ -	\$ 594,350	\$ -	\$ 594,350	\$ 594,350	\$ -	\$ 594,350
	Total Fees	\$ -	\$ -	\$ 594,350	\$ -	\$ 594,350	\$ 594,350	\$ -	\$ 594,350
	Total Revenue	\$ -	\$ -	\$ 594,350	\$ -	\$ 594,350	\$ 594,350	\$ -	\$ 594,350

**MILL CREEK DEVELOPMENT DISTRICT
 FY 2007-08
 275-64-90-10-10**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
<u>CARRYOVER PROJECTS</u>						
1.	Unspecified Improvements		Infrastructure improvements in Mill Creek Industrial Park Development District which are not eligible for urban renewal funds. Fund Source: Dev. District Fees	\$ 594,350	SEMCA	3
TOTAL PROJECTS				<u>\$ 594,350</u>		
<u>SOURCE OF FUNDS</u>						
Development district fees				<u>\$ 594,350</u>		

**CITY OF SALEM BUDGET
2007 TO 2008
FUND NO. 275
DEVELOPMENT DISTRICT**

Department: Urban Development
 Cost Center: Mill Creek Development District
 Cost Center No: 64-90-10-10

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted 07-08
		Budget 04-05	Actual 04-05	Budget 05-06	Actual 05-06	Budget 06-07	Dept Rec 07-08	Difference from 06-07	
52620	CONSTRUCTION CONTRACTS	\$ -	\$ -	\$ 544,350	\$ -	\$ 544,350	\$ 544,350	\$ -	\$ 544,350
53812	INTRA CITY-DIRECT CHARGE	-	-	50,000	-	50,000	50,000	-	50,000
	Total Materials & Services	\$ -	\$ -	\$ 594,350	\$ -	\$ 594,350	\$ 594,350	\$ -	\$ 594,350
	Total Requirements	\$ -	\$ -	\$ 594,350	\$ -	\$ 594,350	\$ 594,350	\$ -	\$ 594,350