

**SUSTAINABLE FAIRVIEW  
DEVELOPMENT DISTRICT  
(275-58-90-50-00)  
FY 2007-08**

**Acct.  
No. Description**

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<b>32280</b>	<b>DEVELOPMENT DISTRICT FEES</b>	
	Fees paid by builders for infrastructure improvements	\$ 500,000

**CITY OF SALEM RESOURCES  
2007 TO 2008  
FUND NO. 275  
DEVELOPMENT DISTRICT**

Department: Public Works  
 Cost Center: Sustainable Fairview Development District  
 Cost Center No: 58-90-50-00

Acct Code	Account Name	2nd Yr		1 st Yr		Resources			
		Budget 04-05	Actual 04-05	Budget 05-06	Actual 05-06	Budget 06-07	Dept Rec 07-08	Difference from 06-07	Adopted 07-08
32280	DEV. DISTRICT FEES	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
	Total Fees	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
	Total Revenue	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000

**SUSTAINABLE FAIRVIEW DEVELOPMENT DISTRICT  
 FY 2007-08  
 275-58-90-50-00**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
<b><u>CARRYOVER PROJECTS</u></b>						
1.	Unspecified Improvements		Infrastructure improvements in Sustainable Fairview Development District. Fund Source: Dev. District Fees	\$ 500,000	Morningside	3
<b>TOTAL PROJECTS</b>				<b><u>\$ 500,000</u></b>		
<b><u>SOURCE OF FUNDS</u></b>						
Development district fees				<b><u>\$ 500,000</u></b>		

**CITY OF SALEM BUDGET  
2007 TO 2008  
FUND NO. 275  
DEVELOPMENT DISTRICT**

Department: Public Works  
Cost Center: Sustainable Fairview Development District  
Cost Center No: 58-90-50-00

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted 07-08
		Budget 04-05	Actual 04-05	Budget 05-06	Actual 05-06	Budget 06-07	Dept Rec 07-08	Difference from 06-07	
52620	CONSTRUCTION CONTRACTS	\$ -	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ 450,000	\$ -	\$ 450,000
53812	INTRA CITY-DIRECT CHARGE	-	-	50,000	-	50,000	50,000	-	50,000
	Total Materials & Services	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000
	Total Requirements	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ 500,000	\$ -	\$ 500,000

