

GS COMMUNICATIONS CONSTRUCTION

FY 2005-06

255-22-90-05-00

**CITY OF SALEM BUDGET
2005 TO 2006
FUND NO. 255
CAPITAL IMPROVEMENTS**

Department: General Services
 Cost Center: GS Communications Construction
 Cost Center No: 22-90-05-00

| Acct Code | Acct Name | 2nd Yr | | 1st Yr | | Budget | | | |
|-----------|-----------------------------|--------------|--------------|--------------|--------------|--------------|----------------|-----------------------|---------------|
| | | Budget 02-03 | Actual 02-03 | Budget 03-04 | Actual 03-04 | Budget 04-05 | Dept Rec 05-06 | Difference from 04-05 | Adopted 05-06 |
| 52120 | MAIL | \$ - | \$ 1,292 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 52670 | OTHER PROFESSIONAL SERVICES | 86,510 | - | - | - | - | - | - | - |
| | Total Materials & Services | \$ 86,510 | \$ 1,292 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| 55130 | EQUIPMENT & MACHINERY | \$ 169,950 | \$ 35,748 | | | \$ - | \$ - | \$ - | \$ - |
| | Total Capital Outlay | \$ 169,950 | \$ 35,748 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| | Total Requirements | \$ 256,460 | \$ 37,040 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |