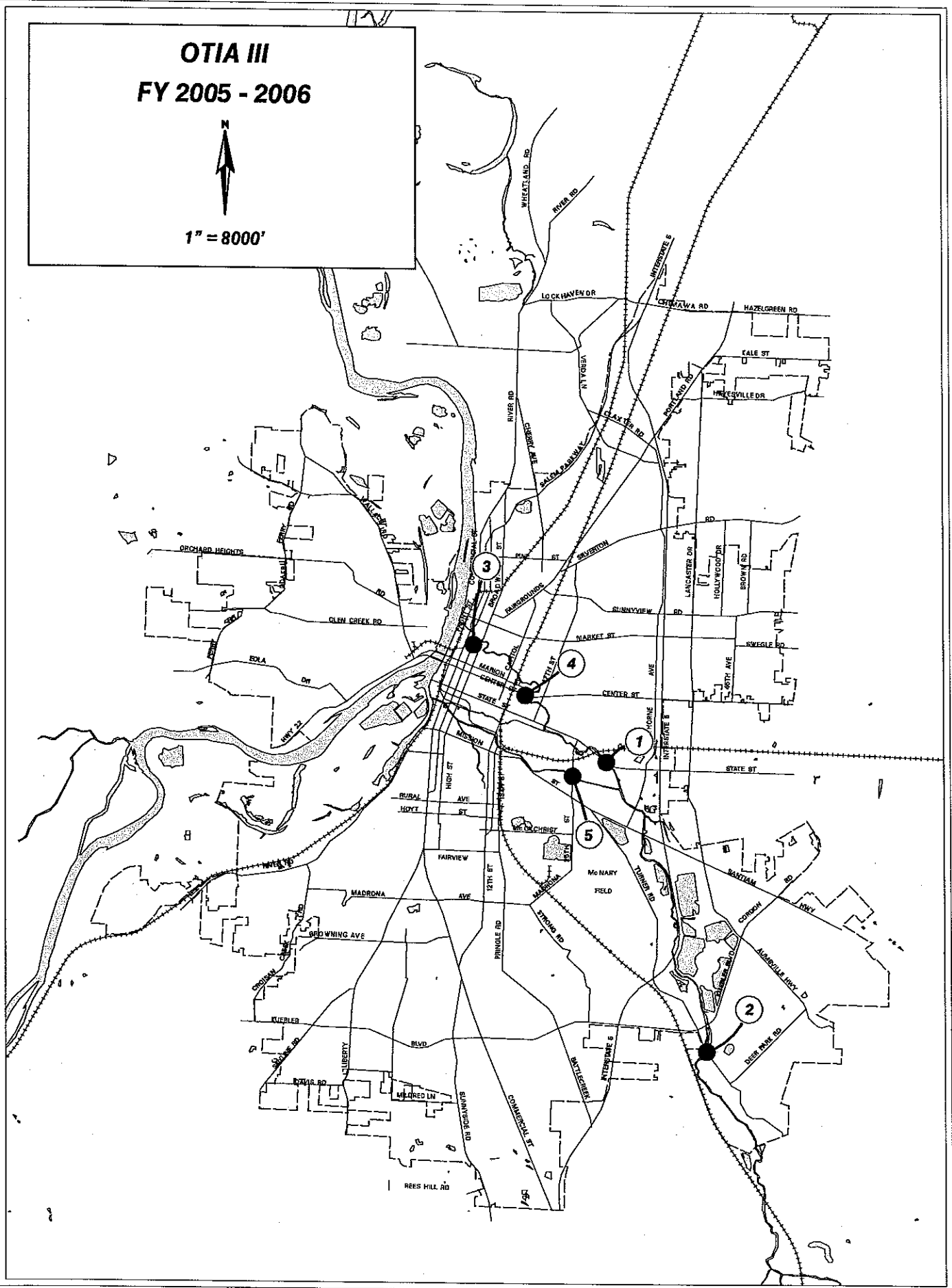


**OTIA III
FY 2005 - 2006**



1" = 8000'



**OREGON TRANSPORTATION INVESTMENT ACT III (OTIA III)
 FY 2005-06
 (255-58-90-10-40)**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
1.	State Street at Mill Creek Bridge Replacement	704501	This project will replace the existing bridge with a new reinforced concrete structure. Construction is scheduled for summer 2007 (CIP 1276). Fund Source: OTIA III	\$1,698,520	Central Area	2
2.	Turner Rd SE at Mill Creek - Bridge Rehabilitation	704502	This project will rehabilitate existing bridge deficiencies and widen bridge to accommodate two lanes with shoulders. Construction is scheduled for summer 2006 (CIP 60205). Fund Source: OTIA III	\$1,246,300	Southeast Mill Creek	3
3.	Liberty St NE at Mill Creek - Bridge Rehabilitation	704503	This project will provide scour protection of the bridge foundation. Construction is scheduled for summer 2006 (CIP 60206). Fund Source: OTIA III	\$173,470	Central Area	1
4.	Center St NE at Mill Creek - Bridge Rehabilitation	704504	This project consists of replacing existing bridge due to scour problems, rebar corrosion, and deficient curb to curb width. Construction is scheduled for summer 2006 (CIP 1722). Fund Source: OTIA III	\$1,390,610	Northeast Neighbors	1
5.	25th St SE at Shelton Ditch - Bridge Rehabilitation	704505	This project will rehabilitate bridge by strengthening to current design standards, widening to accommodate shoulders, bike lanes, and installing scour protection. Construction is scheduled for summer 2006 (CIP 60207). Fund Source: OTIA III	\$1,095,060	Southeast Salem	2
6.	Unspecified	998640	These funds are available for any identified OTIA III project with costs exceeding the budget estimate. Fund Source: Interest earnings	\$101,310	Citywide	All
TOTAL PROJECTS				<u>\$ 5,705,270</u>		
<u>SOURCES OF FUNDS</u>						
OTIA III - ODOT				\$ 5,603,960		
Interest Earnings				101,310		
TOTAL				<u>\$ 5,705,270</u>		

**CITY OF SALEM BUDGET
2005 TO 2006
FUND NO. 255
CAPITAL IMPROVEMENTS**

Department: Public Works
 Cost Center: OTIA III Bridge Rehabilitation
 Cost Center No: 58-90-10-40

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted 05-06
		Budget 02-03	Actual 02-03	Budget 03-04	Actual 03-04	Budget 04-05	Dept Rec 05-06	Difference from 04-05	
52320	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 5,000
52620	CONSTRUCTION CONTRACT	-	-	-	-	4,920,000	4,710,670	(209,420)	4,710,580
52640	ENGINEERING/ARCHITECT SERVICES	-	-	-	-	981,000	711,000	(283,160)	697,840
53790	CONSTRUCTION UNSPECIFIED	-	-	-	-	-	101,310	101,310	101,310
53812	INTRA CITY - DIRECT CHARGE	-	-	-	-	248,000	189,000	(57,480)	190,520
53840	MOTOR POOL RENTAL	-	-	-	-	-	-	20	20
	Total Materials & Services	\$ -	\$ -	\$ -	\$ -	\$ 6,154,000	\$ 5,716,980	\$ (448,730)	\$ 5,705,270
	Total Requirements	\$ -	\$ -	\$ -	\$ -	\$ 6,154,000	\$ 5,716,980	\$ (448,730)	\$ 5,705,270