

SEWER & WATER BOND "A"
(255-58-90-40-10)
FY 2005-06

**CITY OF SALEM BUDGET
2005 TO 2006
FUND NO. 255
CAPITAL IMPROVEMENTS**

Department: Public Works
Cost Center: Sewer & Water Bond "A"
Cost Center No: 58-90-40-10

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			
		Budget 02-03	Actual 02-03	Budget 03-04	Actual 03-04	Budget 04-05	Dept Rec 05-06	Difference from 04-05	Adopted 05-06
52620	CONSTRUCTION CONTRACT	\$ 37,715	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52640	ENGINEERING/ARCHITECT SERVICE	-	19,866	-	-	-	-	-	-
53812	INTRA CITY - DIRECT CHARGE	-	897	-	-	-	-	-	-
	Total Materials & Services	\$ 37,715	\$ 20,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Requirements	\$ 37,715	\$ 20,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -