

**ASSESSED STREETS
FY 2005-06
270-58-90-10-30**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
<u>CARRYOVER PROJECTS</u>						
1.	Anticipated Assessment Projects - Unspecified	998610	To construct unspecified assessment projects which will arise during the budget year. These projects will be initiated by the City or petitioned by property owners in the improvement district. Fund Source: Loan Proceeds	\$ 200,000	Citywide	All
TOTAL PROJECTS				<u>\$ 200,000</u>		
 <u>SOURCE OF FUNDS</u>						
Loan Proceeds				<u>\$ 200,000</u>		

**CITY OF SALEM BUDGET
2004 TO 2005
FUND NO. 270
ASSESSED IMPROVEMENTS**

Department: Public Works
Cost Center: Streets
Cost Center No: 58-90-10-30

Acct Code	Account Name	2nd Yr		1st Yr		Budget			Adopted 05-06
		Budget 02-03	Actual 02-03	Budget 03-04	Actual 03-04	Budget 04-05	Dept Rec 05-06	Difference from 04-05	
52320	ADVERTISING	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52620	CONSTRUCTION CONTRACT	124,900	-	5,000	-	5,000	5,000	-	5,000
52640	ENGINEERING/ARCHITECT SERVICE	-	-	120,500	-	120,500	120,500	-	120,500
53812	INTRA CITY - DIRECT CHARGE	-	-	74,500	-	74,500	74,500	-	74,500
53820	ENGINEERING/ARCHITECT - INTERNAL	75,100	-	-	-	-	-	-	-
	Total Materials & Services	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
	Total Requirements	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000