

**ASSESSED WATER  
FY 2005-06  
270-58-90-20-25**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
---	---------	----------------	-------------	-------------------	-----------------------------	------

**CARRYOVER PROJECTS**

1.	Unspecified Anticipated Assessment Projects	998621	To construct unspecified assessment projects which will arise during the budget year. These projects will be initiated by the City or petitioned by property owners in the improvement district.  Fund Source: Loan Proceeds	\$ 410,000	Citywide	All
----	---	--------	--	------------	----------	-----

TOTAL PROJECTS	<u>\$ 410,000</u>
----------------	-------------------

**SOURCE OF FUNDS**

Loan Proceeds	<u>\$ 410,000</u>
---------------	-------------------

**CITY OF SALEM BUDGET  
2005 TO 2006  
FUND NO. 270  
ASSESSED IMPROVEMENTS**

Department: Public Works  
Cost Center: Water  
Cost Center No: 58-90-20-25

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted 05-06
		Budget 02-03	Actual 02-03	Budget 03-04	Actual 03-04	Budget 04-05	Dept Rec 05-06	Difference from 04-05	
52320	ADVERTISING	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ 1,400
52620	CONSTRUCTION CONTRACT	278,290	-	298,350	-	298,350	298,350	-	298,350
53362	CONSTRUCTION MATERIALS	20,000	-	-	-	-	-	-	-
53810	INTRA CITY - I NTERNAL CHARGES	16,000	-	-	-	-	-	-	-
53812	INTRA CITY - DIRECT CHARGE	-	-	104,310	-	104,310	104,310	-	104,310
53820	ENGINEERING/ARCHITECT-INTERNAL	88,310	-	-	-	-	-	-	-
53840	MOTOR POOL RENTAL	6,000	-	5,940	-	5,940	5,940	-	5,940
	Total Materials & Services	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ 410,000
	Total Requirements	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ 410,000