

**ASSESSED SEWER  
FY 2005-06  
270-58-90-30-25**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
<b><u>CARRYOVER PROJECTS</u></b>						
1.	Unspecified Anticipated Assessment Projects	998631	To construct unspecified assessment projects which will arise during the budget year. These projects will be initiated by the City or petitioned by property owners in the improvement district.	\$ 410,000	Citywide	All
			Fund Source: Loan Proceeds			
			TOTAL PROJECTS	<u>\$ 410,000</u>		
			<u>SOURCE OF FUNDS</u>			
			Loan Proceeds	<u>\$ 410,000</u>		

**CITY OF SALEM BUDGET  
2005 TO 2006  
FUND NO. 270  
ASSESSED IMPROVEMENTS**

Department: Public Works  
Cost Center: Sewer  
Cost Center No: 58-90-30-25

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted 05-06
		Budget 02-03	Actual 02-03	Budget 03-04	Actual 03-04	Budget 04-05	Dept Rec 05-06	Difference from 04-05	
52320	ADVERTISING	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ 1,400	\$ -	\$ 1,400
52620	CONSTRUCTION CONTRACT	278,290	-	278,350	-	278,350	278,350	-	278,350
52640	ENGINEERING/ARCHITECH SERVICE	20,000	-	20,000	-	20,000	20,000	-	20,000
53810	INTRA CITY-INTERNAL CHARGES	16,000	-	-	-	-	-	-	-
53812	INTRA CITY-DIRECT CHARGE	-	-	104,310	-	104,310	104,310	-	104,310
53820	ENGINEERING/ARCHITECT-INTERNA	88,310	-	-	-	-	-	-	-
53840	MOTOR POOL RENTAL	6,000	-	5,940	-	5,940	5,940	-	5,940
Total Materials & Services		\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ 410,000
Total Requirements		\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ 410,000