

**SUSTAINABLE FAIRVIEW
DEVELOPMENT DISTRICT
(275-58-90-50-00)
FY 2005-06**

**Acct.
No. Description**

32280	DEVELOPMENT DISTRICT FEES	
	Fees paid by builders for infrastructure improvements.	\$ 500,000

**CITY OF SALEM RESOURCES
2005 TO 2006
FUND NO. 275
DEVELOPMENT DISTRICT**

Department: Public Works
Cost Center: Sustainable Fairview Development District
Cost Center No: 58-90-50-00

Acct Code	Account Name	2nd Yr		1 st Yr		Resources			
		Budget 02-03	Actual 02-03	Budget 03-04	Actual 03-04	Budget 04-05	Dept Rec 05-06	Difference from 04-05	Adopted 05-06
32280	DEV. DISTRICT FEES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
	Total Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
	Total Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000

**SUSTAINABLE FAIRVIEW DEVELOPMENT DISTRICT
 FY 2005-06
 275-25-30-90-00**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
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CARRYOVER PROJECTS

1.	Unspecified Improvements		Infrastructure improvements in Sustainable Fairview Development District.	\$ 500,000	Morningside	3
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Fund Source: Dev. District Fees

TOTAL PROJECTS

\$ 500,000

SOURCE OF FUNDS

Development district fees

\$ 500,000

**CITY OF SALEM BUDGET
2005 TO 2006
FUND NO. 275
DEVELOPMENT DISTRICT**

Department: Public Works
 Cost Center: Sustainable Fairview Development District
 Cost Center No: 58-90-50-00

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted 05-06
		Budget 02-03	Actual 02-03	Budget 03-04	Actual 03-04	Budget 04-05	Dept Rec 05-06	Difference from 04-05	
52620	CONSTRUCTION CONTRACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 450,000	\$ 450,000	\$ 450,000
53812	INTRA CITY-DIRECT CHARGE	-	-	-	-	-	50,000	50,000	50,000
	Total Materials & Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000
	Total Requirements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ 500,000