

**EMS WAREHOUSE/OFFICE ADDITION  
(255-37-90-10-00)  
FY 2006-07**

**CITY OF SALEM BUDGET  
2006 TO 2007  
FUND NO. 255  
CAPITAL IMPROVEMENTS**

Department: Fire Department  
 Cost Center: EMS Warehouse/Office Addition  
 Cost Center No: 37-90-10-00

| Acct<br>Code | Account Name               | 2nd Yr          |                 | 1 st Yr         |                 | Budget          |                   |                          | Adopted<br>06-07 |   |
|--------------|----------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|--------------------------|------------------|---|
|              |                            | Budget<br>03-04 | Actual<br>03-04 | Budget<br>04-05 | Actual<br>04-05 | Budget<br>05-06 | Dept Rec<br>06-07 | Difference<br>from 05-06 |                  |   |
| 52620        | CONSTRUCTION CONTRACTS     | \$ -            | \$ -            | \$ -            | \$ -            | \$ -            | \$ -              | \$ -                     | \$ -             | - |
| 52670        | OTHER PROFESS. SERVICES    | 22,080          | -               | -               | -               | -               | -                 | -                        | -                | - |
| 52820        | SMALL EQUIPMENT            | -               | -               | -               | -               | -               | -                 | -                        | -                | - |
|              | Total Materials & Services | \$ 22,080       | \$ -            | \$ -            | \$ -            | \$ -            | \$ -              | \$ -                     | \$ -             | - |
|              | Total Requirements         | \$ 22,080       | \$ -            | \$ -            | \$ -            | \$ -            | \$ -              | \$ -                     | \$ -             | - |