

**ASSESSED WATER
FY 2006-07
270-58-90-20-25**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
<u>CARRYOVER PROJECTS</u>						
1.	Unspecified Anticipated Assessment Projects	998621	To construct unspecified assessment projects which will arise during the budget year. These projects will be initiated by the City or petitioned by property owners in the improvement district. Fund Source: Loan Proceeds	\$ 410,000	Citywide	All
TOTAL PROJECTS				<u>\$ 410,000</u>		
<u>SOURCE OF FUNDS</u>						
Loan Proceeds				<u>\$ 410,000</u>		

**CITY OF SALEM BUDGET
2006 TO 2007
FUND NO. 270
ASSESSED IMPROVEMENTS**

Department: Public Works
Cost Center: Water
Cost Center No: 58-90-20-25

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			Adopted
		Budget 03-04	Actual 03-04	Budget 04-05	Actual 04-05	Budget 05-06	Dept Rec 06-07	Difference from 05-06	
52320	ADVERTISING	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ 1,400	\$ -	\$ (1,400)	\$ -
52620	CONSTRUCTION CONTRACT	298,350	-	298,350	-	298,350	-	(298,350)	-
53790	CONSTRUCTION - UNSPECIFIED	-	-	-	-	-	410,000	410,000	410,000
53812	INTRA CITY - DIRECT CHARGE	104,310	-	104,310	-	104,310	-	(104,310)	-
53840	MOTOR POOL RENTAL	5,940	-	5,940	-	5,940	-	(5,940)	-
	Total Materials & Services	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ 410,000
	Total Requirements	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ 410,000	\$ 410,000	\$ -	\$ 410,000