

**ASSESSED STREETS
FY 2008-09
270-58-90-10-30**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
<u>CARRYOVER PROJECTS</u>						
1.	Unspecified Anticipated Assessment Projects	998610	The project provides funds which are available for assessment projects which may arise during the budget year. These projects will be initiated by the City or petitioned by property owners in an improvement district. Fund Source: Loan Proceeds	\$200,000	Citywide	All
TOTAL PROJECTS				<u>\$200,000</u>		
<u>SOURCE OF FUNDS</u>						
Loan Proceeds				<u>\$200,000</u>		

**CITY OF SALEM BUDGET
2008 TO 2009
FUND NO. 270
ASSESSED IMPROVEMENTS**

Department: Public Works
Cost Center: Streets
Cost Center No: 58-90-10-30

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			
		Budget 05-06	Actual 05-06	Budget 06-07	Actual 06-07	Budget 07-08	Dept Rec 08-09	Difference from 07-08	Mgr Rec 08-09
52620	CONSTRUCTION CONTRACT	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52640	ENGINEERING/ARCHITECT SERVICE	120,500	-	-	-	-	-	-	-
53790	CONSTRUCTION - UNSPECIFIED	-	-	200,000	-	200,000	200,000	-	200,000
53812	INTRA CITY - DIRECT CHARGE	74,500	-	-	-	-	-	-	-
	Total Materials & Services	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000
	Total Requirements	\$ 200,000	\$ -	\$ 200,000	\$ -	\$ 200,000	\$ 200,000	\$ -	\$ 200,000