

**ASSESSED SEWER
FY 2008-09
270-58-90-30-25**

#	Project	Project No.	Description	Estimated Cost	Neighborhood Association	Ward
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Cost center closed June 30, 2007

**CITY OF SALEM BUDGET
2008 TO 2009
FUND NO. 270
ASSESSED IMPROVEMENTS**

Department: Public Works
Cost Center: Sewer
Cost Center No: 58-90-30-25

Acct Code	Account Name	2nd Yr		1 st Yr		Budget			
		Budget 05-06	Actual 05-06	Budget 06-07	Actual 06-07	Budget 07-08	Dept Rec 08-09	Difference from 07-08	Mgr Rec 08-09
52320	ADVERTISING	\$ 1,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
52620	CONSTRUCTION CONTRACT	278,350	-	-	-	-	-	-	-
52640	ENGINEERING/ARCHITECH SERVICE	20,000	-	-	-	-	-	-	-
53790	CONSTRUCTION-UNSPECIFIED	-	-	410,000	-	-	-	-	-
53812	INTRA CITY-DIRECT CHARGE	104,310	-	-	-	-	-	-	-
53840	MOTOR POOL RENTAL	5,940	-	-	-	-	-	-	-
	Total Materials & Services	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Requirements	\$ 410,000	\$ -	\$ 410,000	\$ -	\$ -	\$ -	\$ -	\$ -