

FOR COUNCIL MEETING OF: June 25, 2007

AGENDA ITEM NO.: 4.2 (c)

TO: MAYOR AND CITY COUNCIL  
*Robert Wells*  
THROUGH: ROBERT G. WELLS, CITY MANAGER  
FROM: DEBRA NEVILLE, BUDGET OFFICER *Debra Neville*  
SUBJECT: RESOLUTION TO RECEIVE STATE SHARED REVENUES

ISSUE:

Should the City Council approve a resolution certifying the City provides certain enumerated municipal services, thus allowing the City of Salem to receive state shared revenues for FY 2007-08?

RECOMMENDATION:

Approve Resolution No. 2007-59 certifying that the City of Salem provides the enumerated municipal services, thereby allowing the City to receive state shared revenues in FY 2007-08.

BACKGROUND:

1. Each year the State of Oregon provides certain revenues to cities including highway, cigarette and alcoholic beverage tax revenues.
2. In FY 2007-08, it is estimated that the City of Salem will receive **\$8,919,950** of state shared revenues for use in various city departments and divisions as shown in Table 1 on the following page.

**Table 1 - State Shared Revenues by Category, Amount and Use: FY 2007-08**

State Shared Revenue Category	Estimated Amount	Fund	Department	Division
Highway				
	\$916,800	General Fund	Community Services	Parks Operations
	6,139,780	Public Works	Public Works	All Divisions
Sub-total	7,056,580			
Cigarette taxes	270,360	General	Unrestricted	Various
Alcoholic beverage taxes	1,593,010	General	Police	Field Operations
Total	\$8,919,950			

3. In order to receive the revenues shown in Table 1, the City of Salem must certify according to ORS 221.760 that the city provides at least four of the following enumerated services:

- Police protection
- Fire protection
- Street construction, maintenance and lighting
- Sanitary sewers
- Storm sewers
- Planning, zoning and subdivision control
- One or more utility services

FACTS AND FINDINGS:

1. The City of Salem provides in FY 2006-07 and will continue to provide in FY 2007-08 at least four of the municipal services enumerated in ORS 221.760.
2. There is a resolution on today's agenda certifying that the City of Salem provides all of the following enumerated services:
  - Police protection
  - Fire protection
  - Street construction, maintenance and lighting
  - Sanitary sewers
  - Storm sewers
  - Planning, zoning and subdivision control
  - One or more utility services
3. To ensure that the City of Salem receives the estimated **\$8,919,950** in state shared revenues in FY 2007-08 a copy of the certifying resolution must be adopted by the City Council and received by the Oregon Department of Administrative Services prior to July 31, 2007.

**RESOLUTION NO. 2007-59**

A RESOLUTION CERTIFYING MUNICIPAL SERVICES PURSUANT TO ORS 221.760(1) TO RECEIVE STATE SHARED REVENUE FROM CIGARETTE, GAS AND LIQUOR TAXES.

WHEREAS, ORS 221.760 (1) provides as follows:

“The officer responsible for disbursing funds to cities under ORS 323.455, 366.785 to 366.820 and 471.805 shall disburse such funds in the case of a city located within a county having more than 100,000 inhabitants, according to the most recent federal decennial census, only if the officer reasonably is satisfied that the city meets the requirements set out in subsection (2) of this section, or if the city provides four or more of the following municipal services:

- (a) Police protection.
- (b) Fire protection.
- (c) Street construction, maintenance and lighting.
- (d) Sanitary sewers.
- (e) Storm sewers.
- (f) Planning, zoning and subdivision control.
- (g) One or more utility services.”; and

WHEREAS, city officials recognize the desirability of assisting the state officer responsible for determining the eligibility of cities to receive such funds in accordance with ORS 221.760;

NOW, THEREFORE, THE CITY OF SALEM RESOLVES AS FOLLOWS:

**Section 1.** The City of Salem certifies that it provides the following four or more municipal services enumerated in ORS 221.760(1):

- (a) Police protection.
- (b) Fire protection.
- (c) Street construction, maintenance and lighting.
- (d) Sanitary sewers.
- (e) Storm sewers.
- (f) Planning, zoning and subdivision control.
- (g) One or more utility services.

**Section 2.** This resolution is effective upon adoption.

ADOPTED by the Council this 25th day of June, 2007.

ATTEST:

City Recorder

Approved by City Attorney: \_\_\_\_\_

Checked by: \_\_\_\_\_

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