

**RESOLUTION NO. 2007-60**

**ADOPTING THE BUDGET AND SETTING THE TAX FOR THE DOWNTOWN  
PARKING DISTRICT**

**Whereas**, SRC 7.010 establishes the "Downtown Parking District" in the area more particularly described therein, to finance and administer a program of economic promotion and public parking within the Salem central business district; and

**Whereas**, pursuant to SRC 7.010, each person who is not exempt from municipal taxation under state law, and who engages in a profession, occupation, or business in the Downtown Parking District shall pay to the City of Salem a tax for each tax year to finance the operation and administration of the Downtown Parking District, computed in the manner provided by SRC 7.090-7.250; and

**Whereas**, SRC 7.100 provides that the City Council of the City of Salem shall, on or before June 30 of each fiscal year, adopt by resolution a budget for the Downtown Parking District and set the tax for the ensuing fiscal year;

NOW, THEREFORE, THE CITY OF SALEM RESOLVES AS FOLLOWS:

**Section 1.** Pursuant to SRC 7.110, the amount of money necessary to finance the operation and administration of the Downtown Parking District for the fiscal year beginning July 1, 2007, and ending June 30, 2008, is \$1,539,630. The budget for the Downtown Parking District, including the amounts necessary to finance the operation and administration of the Downtown Parking District plus carryover, is attached hereto as "Exhibit A," adopted hereby, and by this reference made a part hereof.

**Section 2.** Pursuant to SRC 7.110 and SRC 7.135, for the fiscal year beginning July 1, 2007, and ending June 30, 2008:

- (a) The rate of tax for the district is \$118.55 per parking space.
- (b) The total tax levied for the fiscal year beginning July 1, 2007, and ending June 30, 2008, to finance the operation and administration of the Downtown Parking District is in the amount of \$319,000.
- (c) The amount of total tax levied for the district apportioned to the Chemeketa Parkade parking structure operation and administration is \$86,664 and that the percentage of the total tax levied attributed to the operation and administration of the Chemeketa Parade parking structure is 27.16%.
- (d) The amount of total tax levied for the district apportioned to the Liberty Square parking structure operation and administration is \$51,020 and that the percentage of the total tax levied attributed to the operation and administration of the Liberty Square parking structure is 15.99%.

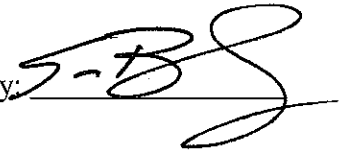
- (e) The amount of total tax levied for the district apportioned to the Marion parking structure operation and administration is \$143,478 and that the percentage of the total tax levied attributed to the operation and administration of the Marion parking structure is 44.98%.
- (f) The total customer parking demand in the downtown parking district is 2793. This determination takes into consideration the total customer demand by the taxpayers in the Downtown Parking District less the number of free off-street customer parking spaces provided by the taxpayers within 200 feet of the district.
- (g) The minimum tax shall be \$162.23.

**Section 3.** This resolution is effective July 1, 2007.

ADOPTED by the City Council this \_\_\_\_\_ day of June, 2007.

ATTEST:

City Recorder  
Approved by City Attorney:



Checked by: S. Stump

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**CITY OF SALEM BUDGET  
2007-2008  
FUND NO. 170  
DOWNTOWN PARKING**

Department: Administrative Services  
Cost Center: Downtown Parking  
Cost Center No: 64-30-10

	ADOPTED FY 05-06	ADOPTED FY 06-07	Dept Recommend FY 07-08	DAB Recommend FY 07-08	Manager Recommend FY 07-08
<b>RESOURCES:</b>					
Beginning fund balance	\$ 97,500	\$ 173,970	\$ 223,130	\$ 223,130	\$ 223,130
<b>Operating Revenues</b>					
Downtown parking tax	305,380	304,630	319,000	319,000	319,000
Parking rent	512,260	518,100	520,000	520,000	520,000
Leasehold reimbursement - district maintenance	48,540	155,000	275,000	275,000	275,000
Leasehold reimbursement - operations	77,920	-	-	-	-
Parking fines	-	-	-	-	-
Interest earnings	2,500	2,500	2,500	2,500	2,500
<b>Total Operating Revenues</b>	<b>\$ 946,600</b>	<b>\$ 1,180,230</b>	<b>\$ 1,116,500</b>	<b>\$ 1,116,500</b>	<b>\$ 1,116,500</b>
<b>Reimbursements and Grants</b>					
Urban Renewal Agency grant for capital improvements	-	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000
Leasehold reimbursement - major maintenance	\$ 79,000	-	-	-	-
Electrical rebates	-	-	-	-	-
<b>Total Reimbursements and Grants</b>	<b>\$ 79,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>
<b>TOTAL RESOURCES</b>	<b>\$ 1,123,100</b>	<b>\$ 1,354,200</b>	<b>\$ 1,539,630</b>	<b>\$ 1,539,630</b>	<b>\$ 1,539,630</b>
<b>EXPENDITURES:</b>					
<b>Major Maintenance Projects:</b>					
Chemeketa barrier wall	-	\$ 7,500	\$ -	\$ -	\$ -
Chemeketa panel repairs	-	40,000	-	-	-
Chemeketa guardrail install	-	20,910	-	-	-
Chemeketa/Liberty panel assessments	-	10,060	-	-	-
Install bird repellent - Chemeketa	24,000	16,990	-	-	-
Replace expansion joints level 2 and 3-Chemeketa	-	40,000	-	-	-
Replace expansion joints level 3 and 4-Chemeketa	-	40,000	-	-	-
Replace expansion joints levels 2, 3, and 4-Chemeketa	-	-	80,000	80,000	80,000
Install stairwell ventilation in 4 stair towers-Marion	-	12,000	16,000	16,000	16,000
Replace expansion joints at ramp-Marion	-	40,000	40,000	40,000	40,000
Paint exterior of the parkade-Liberty	-	112,200	-	-	-
Coat top deck-Liberty Square	-	-	180,000	180,000	180,000
<b>Total Major Maintenance Projects:</b>	<b>\$ 129,000</b>	<b>\$ 412,160</b>	<b>\$ 316,000</b>	<b>\$ 316,000</b>	<b>\$ 316,000</b>
<b>Regular Maintenance/Operation of Structures:</b>					
Landscape maintenance (101-28504100)	\$ 3,500	\$ 2,700	\$ 3,400	\$ 3,400	\$ 3,400
Striping, meters (155-58304515)	2,000	2,000	-	-	-
Misc downtown repairs (101-20400000)	-	2,500	1,000	1,000	1,000
Signage for time limited parking	0	-	-	-	-
Maintenance services (101-20400000)	110,670	101,340	104,380	104,380	104,380
Maintenance materials and supplies	43,670	26,700	27,800	27,800	27,800
Maintenance contracts	67,860	76,510	78,050	78,050	78,050
Electricity	75,000	75,000	82,500	82,500	82,500
Insurance	18,040	14,090	13,890	13,890	13,890
<b>Total Regular Maintenance and Operation</b>	<b>\$ 320,740</b>	<b>\$ 300,840</b>	<b>\$ 311,020</b>	<b>\$ 311,020</b>	<b>\$ 311,020</b>
Additional maintenance from condition assessment	-	-	\$ 123,130	\$ 123,130	\$ 123,130
<b>Total Regular Maintenance and Operation</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 123,130</b>	<b>\$ 123,130</b>	<b>\$ 123,130</b>

	ADOPTED FY 05-06	ADOPTED FY 06-07	Dept Recommend FY 07-08	DAB Recommend FY 07-08	Manager Recommend FY 07-08
<u>Maintenance of Parking District:</u>					
Refuse disposal	\$ 17,300	\$ 17,800	\$ 17,800	\$ 17,800	\$ 30,000
Streetscape maintenance contract	8,500	8,500	8,750	8,750	8,750
Refuse container maintenance (155-58304515)	1,670	1,670	1,750	1,750	1,750
<i>Total Maintenance of Parking District</i>	<u>\$ 27,470</u>	<u>\$ 27,970</u>	<u>\$ 28,300</u>	<u>\$ 28,300</u>	<u>\$ 40,500</u>
<u>Security:</u>					
Security services (101-20450000)	\$ 353,020	\$ 360,170	\$ 373,370	\$ 373,370	\$ 373,370
Parking enforcement (101-20450000)	-	-	-	-	-
Materials and supplies	45,540	41,660	43,740	43,740	43,740
<i>Total Security</i>	<u>\$ 398,560</u>	<u>\$ 401,830</u>	<u>\$ 417,110</u>	<u>\$ 417,110</u>	<u>\$ 417,110</u>
<u>Administration and Overhead</u>					
Admin and board support (101-64100000)	\$ 41,190	\$ 46,750	\$ 36,350	\$ 36,350	\$ 36,350
Downtown parking survey and consulting (annual)	-	-	17,500	17,500	17,500
Admin support (101-20100000)	-	-	-	-	-
Materials and supplies	2,850	2,850	-	-	-
Indirect cost allocation plan	125,590	130,620	135,850	135,850	135,850
<i>Total Administration and Overhead</i>	<u>\$ 169,630</u>	<u>\$ 180,220</u>	<u>\$ 189,700</u>	<u>\$ 189,700</u>	<u>\$ 189,700</u>
<u>Special Projects:</u>					
Fee support for downtown events	\$ 3,900	\$ 3,900	\$ -	\$ -	\$ -
Downtown improvement district support (one time)	-	-	100,000	100,000	100,000
<i>Total Special Projects</i>	<u>\$ 3,900</u>	<u>\$ 3,900</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>	<u>\$ 100,000</u>
CONTINGENCIES	\$ 23,800	\$ 27,280	\$ 54,370	\$ 54,370	\$ 42,170
TOTAL EXPENDITURES	<u>\$ 1,073,100</u>	<u>\$ 1,354,200</u>	<u>\$ 1,539,630</u>	<u>\$ 1,539,630</u>	<u>\$ 1,539,630</u>
UNAPPROPRIATED BALANCE	\$ 50,000	\$ -	\$ -	\$ -	\$ -