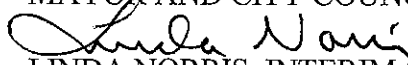


TO: MAYOR AND CITY COUNCIL

THRU: 
LINDA NORRIS, INTERIM CITY MANAGER

FROM: TONY MOUNTS, DIRECTOR OF ADMINISTRATIVE SERVICES 

SUBJECT: TRANSMITTAL OF THE FY2008/09 PRELIMINARY CAPITAL
IMPROVEMENT PROGRAM (CIP) FOR FY2008/09 – FY2012/13

ISSUE:

Shall Council receive the FY2008/09 Preliminary Capital Improvement Program (CIP) and authorize its distribution?

RECOMMENDATION:

Receive and authorize the distribution of the FY2008/09 Preliminary CIP to Advisory Boards and Commissions, Neighborhood Associations, interested citizens, and posting on the City's web site.

BACKGROUND:

The CIP is a five-year financial planning document of the City's capital projects. These projects are generally large-scale endeavors in terms of cost, size and benefit to the community. The purpose of the CIP is to financially plan new assets in accordance with master plans/planning documents, policies, and goals in order to meet the needs of a growing community, while preserving or enhancing existing assets to continue providing efficient city services. The annual preparation of the CIP provides an opportunity for City Council and the community to consider the projects which were incorporated into the CIP.

FACTS AND FINDINGS:

1. The new Preliminary CIP will be distributed to the City Council at the January 28, 2008, Council meeting, and it will be available then for distribution to other interested parties. It will also be available on the web at:

<http://www.cityofsalem.net/export/departments/spubwork/cip/>

2. The CIP will be presented to the Planning Commission on February 26, 2008.
3. The CIP will be the subject of a Council worksession on March 10, 2008.
4. A Public Hearing before the City Council is planned for March 24, 2008.

Prepared by: Sandra Montoya, Treasury Officer