

Unfunded
CIP Project List
2009

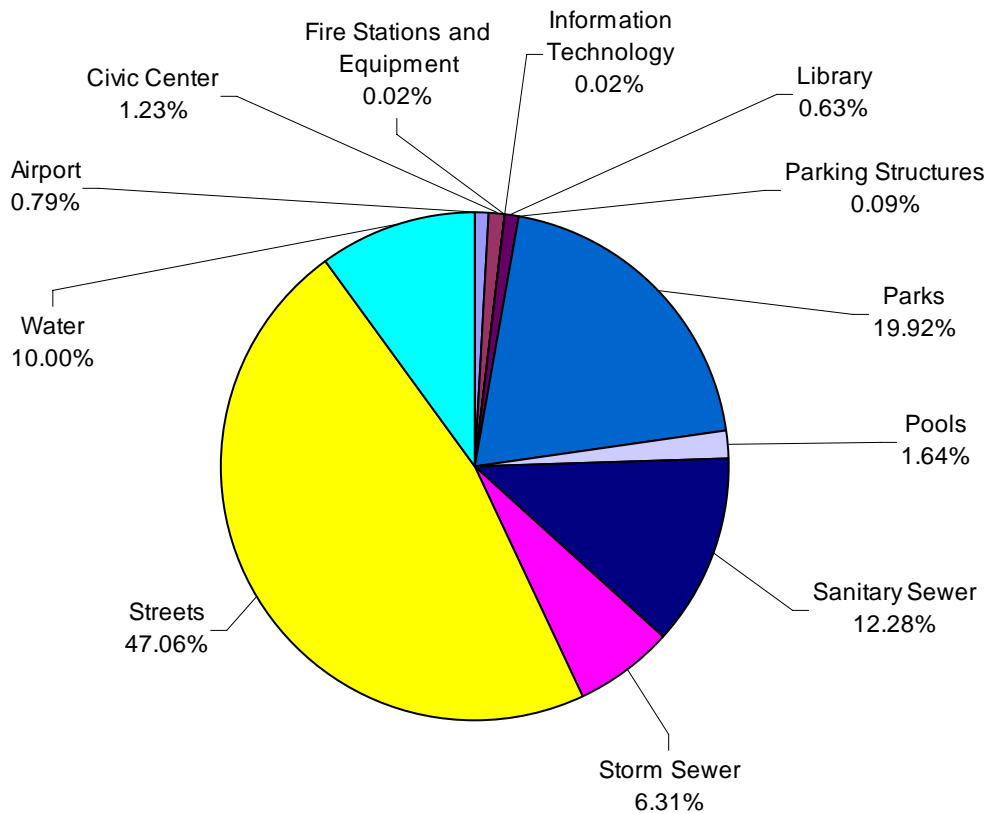
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Unfunded Summary by Category

Category	Total	%
Airport	\$9,937,000	0.79%
Civic Center	\$15,414,500	1.23%
Fire Stations and Equipment	\$280,000	0.02%
Information Technology	\$244,000	0.02%
Library	\$7,926,000	0.63%
Parking Structures	\$1,145,000	0.09%
Parks	\$250,019,000	19.92%
Pools	\$20,581,000	1.64%
Sanitary Sewer	\$154,136,000	12.28%
Storm Sewer	\$79,226,000	6.31%
Streets	\$590,514,219	47.06%
Water	\$125,435,000	10.00%
Grand Total	\$1,254,857,719	100.00%

Unfunded Summary by Category



Unfunded Project List by Category

CIP #	Phase	Title	Projected Cost	Fund Source
Airport				
59416	Construction	Airport Maintenance Building - Phase 1	\$251,000	Airport Op Revenues
59417	Construction	Aircraft Deicing Bay	\$30,000	Airport Op Revenues
59417	Construction	Aircraft Deicing Bay	\$562,000	Federal Grant
59418	Construction	Taxi Lane G-1 Rehabilitation	\$28,000	Airport Op Revenues
59418	Construction	Taxi Lane G-1 Rehabilitation	\$526,000	Federal Grant
59419	Construction	Apron Rehabilitation	\$30,000	Airport Op Revenues
59419	Construction	Apron Rehabilitation	\$562,000	Federal Grant
59575	Construction	South Apron Overlay	\$32,000	Airport Op Revenues
59575	Construction	South Apron Overlay	\$609,000	Federal Grant
59576	Construction	East Side Taxi Lane	\$22,000	Airport Op Revenues
59576	Construction	East Side Taxi Lane	\$370,000	Federal Grant
59642	Construction	South Ramp Lighting	\$25,000	Airport Op Revenues
59642	Construction	South Ramp Lighting	\$482,000	Federal Grant
60066	Construction	Wildlife Fencing - Phase 5	\$14,000	Airport Op Revenues
60066	Construction	Wildlife Fencing - Phase 5	\$265,000	Federal Grant
60067	Construction	Rehabilitate South Taxi Lanes	\$17,000	Airport Op Revenues
60067	Construction	Rehabilitate South Taxi Lanes	\$322,000	Federal Grant
60068	Construction	Rehabilitate Central Ramp	\$51,000	Airport Op Revenues
60068	Construction	Rehabilitate Central Ramp	\$978,000	Federal Grant
60183	Construction	Relocate Approach Lights	\$7,000	Airport Op Revenues
60183	Construction	Relocate Approach Lights	\$139,000	Federal Grant
60412	Construction	Overlay North Hanger Taxi Lanes L-1 Thru L-8	\$11,000	Airport Op Revenues
60412	Construction	Overlay North Hanger Taxi Lanes L-1 Thru L-8	\$176,000	Federal Grant
60413	Construction	Rehabilitate South Hangar Taxi Lanes 9 & 14	\$11,000	Airport Op Revenues
60413	Construction	Rehabilitate South Hangar Taxi Lanes 9 & 14	\$176,000	Federal Grant
60414	Construction	Replace Beacon Tower	\$9,000	Airport Op Revenues
60414	Construction	Replace Beacon Tower	\$167,000	Federal Grant
60697	Construction	Rehabilitate Taxiway C	\$40,000	Airport Op Revenues
60697	Construction	Rehabilitate Taxiway C	\$760,000	Federal Grant
60698	Construction	Straighten Taxilane L-10	\$31,000	Airport Op Revenues
60698	Construction	Straighten Taxilane L-10	\$276,000	Federal Grant
60851	Construction	Terminal Expansion	\$37,000	Airport Op Revenues
60851	Construction	Terminal Expansion	\$263,000	Federal Grant
60851	Construction	Terminal Expansion	\$1,200,000	State Grant
60853	Construction	South Corporate Hangar/Industrial Area Taxiways	\$30,000	Airport Op Revenues
60853	Construction	South Corporate Hangar/Industrial Area Taxiways	\$600,000	Federal Grant
60855	Construction	Wildlife Fencing	\$34,000	Airport Op Revenues
60855	Construction	Wildlife Fencing	\$648,000	Federal Grant
60856	Construction	Pave Gravel Parking Lot	\$146,000	Airport Op Revenues
			\$9,937,000	

Civic Center				
60827	Construction	City Hall, Parking and Council Chambers structural / seismic design and repair upgraded for "immediate occupancy"	\$11,780,000	General Fund
60833	Construction	City Hall Courtyard Canopy Repair	\$1,694,000	General Fund
60834	Construction	City Hall Electric Space Heat Boiler Replacement	\$250,000	General Fund
60835	Construction	City Hall Generator Replacement	\$1,140,500	General Fund
60836	Construction	Civic Center Asbestos Removal (Interior)	\$225,000	General Fund
60837	Construction	Civic Center Asbestos Removal (Exterior)	\$325,000	General Fund
			\$15,414,500	

CIP #	Phase	Title	Projected Cost	Fund Source
Fire Stations and Equipment				
60838	Construction	Fire Station #1 Asbestos Removal	\$280,000	General Fund
			\$280,000	

Information Technology				
60867	Purchase	Spatial Web Utility Creation	\$244,000	General Fund
			\$244,000	

Library				
59502	Construction	East Salem Branch Library	\$3,513,000	G. O. Bond
59503	Construction	South Salem Branch Library	\$3,513,000	G. O. Bond
60839	Construction	Main Library Re-roof	\$900,000	General Fund
			\$7,926,000	

Parking Structures				
60840	Construction	Pringle Parkade Re-surface levels 3 North and 2 South	\$340,000	General Fund
60841	Construction	Pringle Parkade Re-surface levels 5 North and 4 South	\$340,000	General Fund
60842	Construction	Pringle Parkade Re-surface levels 4 North and 3 South	\$340,000	General Fund
60843	Construction	Pringle Parkade Pressure Wash and Seal Exterior Concrete Surfaces	\$125,000	General Fund
			\$1,145,000	

Parks				
5721	Construction	Develop Secor Park Property	\$989,000	Unknown
58120	Construction	Develop Sunnyside / Mildred Lane Property	\$446,000	Unknown
58220	Construction	Develop Fisher Road Property	\$430,000	Unknown
58230	Construction	Develop Brown Road Property	\$455,000	Unknown
58854	Construction	Replace Park Picnic Tables	\$422,000	Unknown
58856	Construction	Renovate Soccer Fields	\$1,055,000	Unknown
58857	Construction	Renovate Softball & Baseball Fields	\$2,283,000	Unknown
58862	Construction	Replace Existing Park Barrier Systems	\$243,000	Unknown
58863	Construction	Install New Park Barrier Systems	\$98,000	Unknown
58864	Construction	Replace Park Shelter Roofs	\$47,000	Unknown
58866	Construction	Replace Park Bridges	\$155,000	Unknown
58867	Construction	Install Turf Drainage Systems	\$235,000	Unknown
58869	Construction	Rehabilitate and Complete Irrigation Systems	\$1,140,000	Unknown
58870	Construction	Replace Drinking Fountains	\$217,000	Unknown
58871	Construction	Install Drinking Fountains	\$28,000	Unknown
58873	Construction	Install Park Benches	\$105,000	Unknown
58875	Construction	Remove Access Barriers to Existing Park Facilities	\$793,000	Unknown
58876	Construction	Upgrade Existing Neighborhood Park Facilities	\$7,145,000	Unknown
58877	Construction	Purchase Future Neighborhood Park Acreage	\$3,849,000	Unknown
58879	Construction	Upgrade Future Park Facilities	\$2,465,000	Unknown
58880	Construction	Purchase Future Park Acreage	\$74,474,000	Unknown
58881	Construction	Remove Access Barriers to Future Park Facilities	\$1,806,000	Unknown
58882	Construction	Upgrade Future Park Facilities	\$1,858,000	Unknown
58883	Construction	Develop Future Park Facilities	\$81,494,000	Unknown
58887	Construction	Develop Future Neighborhood Park Facilities	\$4,274,000	Unknown
58890	Construction	Upgrade Existing Community and Large Urban Park Facilities	\$1,319,000	Unknown
58891	Construction	Purchase Future Community and Large Urban Park Acreage	\$4,379,000	Unknown
58892	Construction	Develop Future Community Park Facilities	\$931,000	Unknown
58893	Construction	Develop Future Large Urban Park Facilities	\$4,423,000	Unknown
59439	Construction	Develop Grice Hill Property	\$1,101,000	SDC
59439	Design/Spec	Develop Grice Hill Property	\$87,000	SDC
59624	Construction	Develop Wiltsey Road Property	\$378,000	Unknown

CIP #	Phase	Title	Projected Cost	Fund Source
59626	Construction	Upgrade Cascades Gateway Park	\$7,430,000	Unknown
59627	Construction	Upgrade Sprague / Skyline Park	\$4,370,000	Unknown
59628	Construction	Upgrade Woodmansee Park	\$3,337,000	Unknown
59629	Construction	Upgrade Judson School Facilities	\$1,042,000	Unknown
59630	Construction	Upgrade Sprague School Facilities	\$1,705,000	Unknown
59648	Construction	Develop Hilficker Lane Property	\$567,000	Unknown
59651	Construction	Develop Hammond Elementary School Park Property	\$119,000	Unknown
59654	Construction	Develop Bob and Pat Straub Nature Park	\$338,000	Unknown
59655	Construction	Develop Daniel R. Chandler Nature Park Property	\$271,000	Unknown
59660	Construction	Develop Community Park Sports Complex	\$3,365,000	Unknown
59663	Construction	Purchase Acreage for Community Park Sports Complex	\$2,752,000	Unknown
59815	Construction	Replace Playground Equipment - Multiple Parks	\$311,000	Unknown
59817	Construction	Replace Playground Equipment - Multiple Parks	\$267,000	Unknown
59818	Construction	Replace Playground Equipment - Wallace Marine Park	\$89,000	Unknown
59819	Construction	Replace Playground Equipment - Bush Park	\$111,000	Unknown
59820	Construction	Replace Playground Equipment - Fircrest	\$89,000	Unknown
59822	Construction	Replace Chemical Toilets with Restrooms - Orchard Heights	\$180,000	Unknown
59823	Construction	Replace Chemical Toilets with Restrooms - Wallace Marine Park	\$536,000	Unknown
59824	Construction	Replace Park Restrooms - River Rd and Marine Square	\$362,000	Unknown
59825	Construction	Upgrade Existing Park Restroom - West Salem Park	\$55,000	Unknown
59826	Construction	Replace Park Restrooms - Wallace Marine Park	\$181,000	Unknown
59827	Construction	Replace Park Restrooms - Bush Park	\$537,000	Unknown
59828	Construction	Upgrade Existing Park Restroom - Deepwood	\$3,000	Unknown
59829	Construction	Renovate Multi-Use Courts - Fairmount and McKay	\$56,000	Unknown
59830	Construction	Renovate Multi-Use Courts - Englewood, Sunnyslope and Morningside	\$47,000	Unknown
59831	Construction	Renovate Multi-Use Courts - Aldrich, Clark Creek, Sumpter & West Salem	\$99,000	Unknown
59832	Construction	Renovate Multi-Use Courts - Hillview, Livingston, McKay and Nelson	\$57,000	Unknown
59834	Construction	Renovate Multi-Use Courts - Fircrest and Highland School	\$53,000	Unknown
59836	Construction	Renovate Tennis Courts - Fairmount Park	\$122,000	Unknown
59837	Construction	Renovate Tennis Courts - River Rd Park	\$244,000	Unknown
59838	Construction	Renovate Tennis Courts - Orchard Heights Park	\$171,000	Unknown
59839	Construction	Renovate Tennis Courts - Sumpter Park	\$61,000	Unknown
59840	Construction	Renovate Tennis Courts - Nelson Park	\$61,000	Unknown
59841	Construction	Renovate Tennis Courts - Hoover Park	\$122,000	Unknown
59842	Construction	Improve Gravel Parking Lots - Wallace Marine Park	\$536,000	Unknown
59844	Construction	Improve Gravel Parking Lots - Minto Brown	\$258,000	Unknown
59845	Construction	Connect Park Restrooms to City Utility Systems - Minto Brown	\$343,000	Unknown
59846	Construction	Connect Park Restrooms to City Utility Systems - Wallace Marine	\$39,000	Unknown
59847	Construction	Install Turf Irrigation - College Heights, Fairmount and McKay	\$306,000	Unknown
59848	Construction	Install Turf Irrigation - Brush College and Englewood	\$204,000	Unknown
59849	Construction	Install Turf Irrigation - Clark Creek and Royal Oaks	\$204,000	Unknown
59850	Construction	Install Turf Irrigation - Fred Meyer East	\$102,000	Unknown
59851	Construction	Install Turf Irrigation - South Village	\$102,000	Unknown
59852	Construction	Install Turf Irrigation - Fircrest and Highland School Park	\$204,000	Unknown
59853	Construction	Rehabilitate/Complete Irrigation Systems - Grant School Park	\$116,000	Unknown
59854	Construction	Rehabilitate/Complete Irrigation Systems - Morningside and River Rd Park	\$354,000	Unknown
59855	Construction	Rehabilitate/Complete Irrigation Sys - Aldrich, Northgate & West Salem	\$348,000	Unknown
59856	Construction	Rehabilitate/Complete Irrigation Systems - Hillview and Livingston	\$232,000	Unknown
59858	Construction	Replace Park Pathways and Concrete Sidewalks - Morningside	\$48,000	Unknown
59859	Construction	Replace Park Pathways and Concrete Sidewalks - Multiple Parks	\$110,000	Unknown
59860	Construction	Replace Park Pathways and Concrete Sidewalks - Hillview and Livingston	\$100,000	Unknown
59861	Construction	Replace Park Pathways & Concrete Sidewalks -Bush and Eastgate Basin	\$279,000	Unknown
59862	Construction	Construct Buffer Area - Wallace Marine Park	\$25,000	Unknown
59863	Construction	Replace Existing Park Security Lighting - College Heights and McKay	\$63,000	Unknown

CIP #	Phase	Title	Projected Cost	Fund Source
59864	Construction	Replace Existing Park Security Lighting - Multiple Parks	\$80,000	Unknown
59865	Construction	Replace Existing Park Security Lighting - Multiple Parks	\$314,000	Unknown
59866	Construction	Replace Existing Park Security Light - Highland, Sumpter & Wallace Marine	\$217,000	Unknown
59867	Construction	Replace Existing Park Security Lighting - Multiple Parks	\$411,000	Unknown
59868	Construction	Replace Existing Park Security Lighting - Fircrest & Highland School Park	\$194,000	Unknown
59870	Construction	Install Park Security Lighting - Brush College, Fairmount and River Rd	\$68,000	Unknown
59871	Construction	Install Park Security Lighting - Northgate, Orchard Heights & West Salem	\$86,000	Unknown
59872	Construction	Install Park Security Lighting - Fred Meyer East and Livingston	\$51,000	Unknown
59873	Construction	Install Park Security Lighting - Eastgate Basin and Lee	\$51,000	Unknown
59874	Construction	Install Park Security Lighting - Rees Park	\$17,000	Unknown
59875	Construction	Develop Boat Launch Facilities - Minto Brown	\$92,000	Unknown
59878	Construction	Purchase Natural Area Properties	\$306,000	Unknown
59879	Construction	Develop Natural Area Properties	\$306,000	Unknown
59882	Construction	Purchase Urban Connector Trail Properties	\$306,000	Unknown
59883	Construction	Develop Urban Connector Trail Properties	\$306,000	Unknown
59896	Construction	Replace Chemical Toilets with Restrooms - McKay and Minto Brown	\$320,000	Unknown
59897	Construction	Replace Playground Equipment - Multiple Parks	\$489,000	Unknown
59998	Construction	Construct Community Auditorium	\$7,193,000	Unknown
60728	Study	KROC Center Park Development	\$1,005,000	
60844	Construction	Wallace Park Phase II - Park Development	\$6,000,000	Unknown
			\$250,019,000	

Pools				
5501	Construction	Develop Aquatics Facilities	\$20,581,000	G. O. Bond
			\$20,581,000	

Sanitary Sewer				
903	Construction	West of Felton St SE, West Vista Ave to Missouri Ave - Pipe Replacement	\$105,000	Rates Revenue
916	Construction	Airway Dr S - Sewer Pipeline Extension	\$536,000	SDC
925	Construction	Turner Rd Sewer Phase VI - Pipe Construction	\$1,009,000	SDC
935	Construction	Alley between High St SE & Church St, Ferry St to end of line - Pipe Replacement	\$145,000	Rates Revenue
940	Construction	23rd St SE, north of Trade St to Miller St - Pipe Replacement	\$302,000	Rates Revenue
952	Construction	Alley between Fir St SE and Fairmount Ave, Lincoln St to Miller St	\$349,000	Rates Revenue
953	Construction	Church St SE, Rural Ave to Mc Gilchrist St - Pipe Replacement	\$551,000	Rates Revenue
954	Construction	Alley west of Fairmount Ave SE, Lefelle St to Miller St and Miller St	\$268,000	Rates Revenue
955	Construction	Fir St SE, Washington St to Lefelle St and Lefelle St - Pipe Replacement	\$180,000	Rates Revenue
956	Construction	Mountain View Dr S, Candalaria Blvd to McGilchrist St - Pipe Replacement	\$212,000	Rates Revenue
966	Construction	Liberty St SE, Oak St to Bellevue including easement between Liberty St to Commercial St	\$239,000	Rates Revenue
969	Construction	Saginaw St S, Washington St to Superior St - Pipe Replacement	\$136,000	Rates Revenue
970	Construction	Ellis St NE, Park Ave to Evergreen Ave - Pipe Replacement	\$253,000	Rates Revenue
971	Construction	John St S, Superior St to Lincoln St - Pipe Replacement	\$321,000	Rates Revenue
972	Construction	Alley west of Liberty St SE, Lincoln St to Superior St and Superior St	\$463,000	Rates Revenue
980	Construction	Easement south of Court St SE, east of 18th St - Pipe Replacement	\$291,000	Rates Revenue
985	Construction	Rose St NE, Center St to south end - Pipe Replacement	\$290,000	Rates Revenue
986	Construction	23rd St NE, Center St to south end and Hayden St, Rose St to 23rd St	\$359,000	Rates Revenue
988	Construction	16th St SE, Mill St to Trade St - Pipe Replacement	\$255,000	Rates Revenue
989	Construction	13th St SE, Lewis St to Wilbur St - Pipe Replacement	\$394,000	Rates Revenue
991	Construction	12th St SE, Wilbur St to Howard St - Pipe Replacement	\$215,000	Rates Revenue
992	Construction	24th St NE, Center St to Greenway Dr and Hayden St, 23rd St to 24th St	\$359,000	Rates Revenue
1005	Construction	Ben Lomond Dr SE, Waldo Ave and Wildwind Dr - Pipe Replacement	\$1,167,000	Rates Revenue
1006	Construction	Waller St SE, 14th St to east of 18th St - Pipe Replacement	\$387,000	Rates Revenue
1012	Construction	Silverton Rd NE, Portland Rd to Lana Ave - Pipe Replacement	\$590,000	Rates Revenue
1019	Construction	Alley east of Fir St SE, Washington St to Owens St - Pipe Replacement	\$705,000	Rates Revenue

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1025	Construction	Alley south of Claude St SE, Ford St to 23rd St - Pipe Replacement	\$226,000	Rates Revenue
1026	Construction	Lorain Ct SE, Oxford St to north - Pipe Replacement	\$105,000	Rates Revenue
1031	Construction	Trade St NE, 14th St easterly for 170 feet - Pipe Replacement	\$85,000	Rates Revenue
1032	Construction	15th St SE, alley north of Ferry St to Trade St - Pipe Replacement	\$158,000	Rates Revenue
1037	Construction	20th St SE, Bellevue St to south of Shelton St - Pipe Replacement	\$553,000	Rates Revenue
1039	Construction	Lee St SE, 23rd St west for 310 feet - Pipe Replacement	\$133,000	Rates Revenue
1040	Construction	Richmond Ave SE, Railroad Crossing to Mill Creek - Pipe Replacement	\$475,000	Rates Revenue
1041	Construction	24th St SE, Railroad Crossing to Mill Creek - Pipe Replacement	\$233,000	Rates Revenue
1048	Construction	Baker St NE, n/o Pearl St to alley south of Norway St - Pipe Replacement	\$94,000	Rates Revenue
1057	Construction	Alley east of Hazel Ave NE, between south to Laurel Ave and Spruce St	\$724,000	Rates Revenue
1058	Construction	Alley between Church St NE & 5th St, Pine St to Locust St - Pipe Replacement	\$368,000	Rates Revenue
1072	Construction	Franklin St NW, Rosemont Ave to Piedmont Ave - Pipe Replacement	\$82,000	Rates Revenue
1080	Construction	22nd St NE, Mill St to Trade St - Pipe Replacement	\$119,000	Rates Revenue
1081	Construction	23rd St NE, Market St to Madison St - Pipe Replacement	\$128,000	Rates Revenue
1082	Construction	21st St NE, Madison St to 682 feet north - Pipe Replacement	\$189,000	Rates Revenue
1083	Construction	Raywanda Ct NE, Madison St to 237 feet north - Pipe Replacement	\$136,000	Rates Revenue
1094	Construction	Eliminate Alexander Sewer Pump Station with Gravity Line Replacement	\$765,000	SDC
1095	Construction	Chemawa Sewer Pump Station Capacity Increase	\$1,070,000	SDC
1096	Construction	Waln Creek Basin Partial Trunk Replacement	\$306,000	SDC
58775	Construction	Evergreen Ave NE, Ellis Ave to Market St - Pipe Replacement	\$352,000	Rates Revenue
58776	Construction	Easement e/o Evergreen Ave NE & n/o Alberta Ave - Pipe Replacement	\$102,000	Rates Revenue
58777	Construction	Easement e/o Evergreen Ave NE & n/o Winsor Ave - Pipe Replacement	\$104,000	Rates Revenue
58778	Construction	Easement e/o Evergreen Ave NE & s/o Windsor Ave - Pipe Replacement	\$92,000	Rates Revenue
58779	Construction	Easement e/a Evergreen Ave NE & north of Ladd Ave - Pipe Replacement	\$28,000	Rates Revenue
58780	Construction	Easement e/a Evergreen Ave NE & south of Ladd Ave - Pipe Replacement	\$58,000	Rates Revenue
58781	Construction	Ladd Ave NE, between Evergreen Ave and Park Ave - Pipe Replacement	\$86,000	Rates Revenue
58782	Construction	McCoy Ave NE, Madison St to Sunnyview Rd - Pipe Replacement	\$303,000	Rates Revenue
58783	Construction	Warner St NE, Madison St to Sunnyview Rd - Pipe Replacement	\$310,000	Rates Revenue
58784	Construction	Erixon St NE, Mc Coy Ave to 180 feet west - Pipe Replacement	\$52,000	Rates Revenue
58785	Construction	Madison St NE, w/o Railroad Tracks to e/o Capitol St - Pipe Replacement	\$249,000	Rates Revenue
58786	Construction	Illinois Ave NE, Midway Ave to Center St - Pipe Replacement	\$327,000	Rates Revenue
58787	Construction	Park Ave NE, north of D St to Everwood Ave - Pipe Replacement	\$252,000	Rates Revenue
58788	Construction	Tess Ave NE, Reedy Dr to Park Ave - Pipe Replacement	\$191,000	Rates Revenue
58789	Construction	9th Ave NW, e/o Patterson St to west of Wallace Rd - Pipe Replacement	\$297,000	Rates Revenue
58790	Construction	Murlark Ave NW, 9th Ave to south of Bassett St - Pipe Replacement	\$376,000	Rates Revenue
58791	Construction	Easement east of 14th St NE, north of D St running east to west	\$81,000	Rates Revenue
58792	Construction	Alley between 14th St NE and 15th St, north of D St to south of Market St	\$743,000	Rates Revenue
58794	Construction	Alley between 16th St NE and 17th St, north of D St to south of Market St	\$819,000	Rates Revenue
58795	Construction	Alley between 17th St NE & 18th St, D St to Market St - Pipe Replacement	\$603,000	Rates Revenue
58796	Construction	Alley between 13th St NE & 14th St, Nebraska to Market St - Pipe Replacement	\$252,000	Rates Revenue
58800	Construction	21st St NE, Nebraska Ave to s/o Market St mid-block - Pipe Replacement	\$544,000	Rates Revenue
58801	Construction	D St NE, alley east of 20th St to alley west of 19th St - Pipe Replacement	\$193,000	Rates Revenue
58802	Construction	Alley between 19th St NE & 20th St, Nebraska to D St - Pipe Replacement	\$246,000	Rates Revenue
58803	Construction	Alley between 20th St NE & 21st St, Nebraska to D St - Pipe Replacement	\$197,000	Rates Revenue
58829	Construction	16th St NE, north of Market St to south of Norway St - Pipe Replacement	\$179,000	Rates Revenue
58830	Construction	Pearl St NE, 16th St to 132 feet west - Pipe Replacement	\$32,000	Rates Revenue
58831	Construction	Alley between Pearl St NE & Norway St, 17th St to Baker St - Pipe Replacement	\$484,000	Rates Revenue
58832	Construction	Alley between Jefferson St NE and Norway St, 17th St to Baker St	\$413,000	Rates Revenue
58833	Construction	D St NE, Evergreen Ave to 350 feet east - Pipe Replacement	\$84,000	Rates Revenue
58834	Construction	Evergreen Ave NE, D St to 430 feet north - Pipe Replacement	\$154,000	Rates Revenue
58835	Construction	Arthur Way NW, 8th Ave to Gerth St - Pipe Replacement	\$298,000	Rates Revenue
58836	Construction	8th Ave NW, Arthur Way to Gerth St - Pipe Replacement	\$229,000	Rates Revenue
58837	Construction	Gerth St NW, 7th St to 8th St - Pipe Replacement	\$105,000	Rates Revenue
58838	Construction	Easement, 1047 Arthur Way NW to 90 feet west - Pipe Replacement	\$29,000	Rates Revenue

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58839	Construction	Easement, 1081 Arthur Way to 227 feet west - Pipe Replacement	\$40,000	Rates Revenue
58840	Construction	Garnet St NE, D St to Nebraska Ave - Pipe Replacement	\$310,000	Rates Revenue
58841	Construction	Imperial Dr NE, D St to 201 feet north - Pipe Replacement	\$104,000	Rates Revenue
58842	Construction	Easement, north-end of Imperial Dr NE to 85 feet west - Pipe Replacement	\$41,000	Rates Revenue
58843	Construction	Easement, west of Imperial Dr NE to Nebraska Ave - Pipe Replacement	\$196,000	Rates Revenue
58966	Construction	Lockhaven Drive Sewer Pump Station Construction	\$1,350,000	SDC
58967	Construction	Hazel Green Sewer Pump Station Construction	\$1,080,000	SDC
59356	Construction	N/O Glen Creek Rd NW to n/o Orchard Heights Rd - Sanitary Sewer Main	\$355,000	SDC
59357	Construction	Northwest of Glen Creek Rd NW to south of Orchard Heights Rd	\$389,000	SDC
59358	Construction	North of Glen Creek Rd NW, south of Orchard Heights Rd & n/o 34th Ave	\$338,000	SDC
59359	Construction	North of Glen Creek Rd NW, northwest of Doaks Ferry Estates	\$220,000	SDC
59360	Construction	Brush College Rd NW, w/o Doaks Ferry Rd to UGB - Sanitary Sewer Main	\$157,000	Rates Revenue
59360	Construction	Brush College Rd NW, w/o Doaks Ferry Rd to UGB - Sanitary Sewer Main	\$971,000	SDC
59362	Construction	Area west of Nautilus Lane - Sanitary Sewer Main	\$254,000	Rates Revenue
59529	Construction	Alley between Winter St NE and Summer St, Market St to Shipping St	\$401,000	Rates Revenue
59530	Construction	Hoyt St SE, High St to east of Church St - Pipe Replacement	\$102,000	Rates Revenue
59531	Construction	Rural Ave SE, Church St to Winter St - Pipe Replacement	\$231,000	Rates Revenue
59532	Construction	Cottage St SE, Rural Ave to Electric St; Electric St, Cottage St west to alley	\$187,000	Rates Revenue
59533	Construction	Cottage St SE, Electric Ave to McGilchrist St; Hoyt St west of Cottage St	\$391,000	Rates Revenue
59534	Construction	Summer St SE, Rural Ave to Hoyt St - Pipe Replacement	\$241,000	Rates Revenue
59535	Construction	Winter St SE, Judson St to 175 feet north - Pipe Replacement	\$61,000	Rates Revenue
59537	Construction	Lefelle St SE, High St to Winter St - Pipe Replacement	\$142,000	Rates Revenue
59538	Construction	Lefelle St SE, west of Summer St to Capitol St - Pipe Replacement	\$128,000	Rates Revenue
59539	Construction	Cross St SE, west of Winter St to Capitol St - Pipe Replacement	\$384,000	Rates Revenue
59540	Construction	Cottage St SE, Lefelle St to Howard St and Cross St, west of Cottage St	\$570,000	Rates Revenue
59541	Construction	Summer St SE, Lefelle St to Howard St - Pipe Replacement	\$313,000	Rates Revenue
59547	Construction	Davidson St SE, Cross to Howard including Wilbur St - Pipe Replacement	\$367,000	Rates Revenue
59548	Construction	Capitol St SE, Cross St to south of Lefelle St - Pipe Replacement	\$75,000	Rates Revenue
59549	Construction	Barberry St NW, Stoneway to College including Stoneway s/o Barberry	\$234,000	Rates Revenue
59552	Construction	19th St SE, Bellevue St to south of Oak St - Pipe Replacement	\$269,000	Rates Revenue
59553	Construction	Bellevue St SE, 21st east to deadend and 21st St, Bellevue St to Oak St	\$196,000	Rates Revenue
59588	Construction	Skyline Rd S, north and south of Kuebler Blvd - Pipe Replacement	\$38,000	Rates Revenue
59589	Construction	Easement Kathy Way, south to Liberty Rd and Liberty Rd to Kuebler Blvd	\$194,000	Rates Revenue
59590	Construction	Khartoum St SE, Kevin Ct and easement between Khartoum St & Kevin Ct	\$189,000	Rates Revenue
59591	Construction	Crowley Ave SE, e/o Chaparral Dr to Commercial St - Pipe Replacement	\$288,000	Rates Revenue
59930	Construction	Gravity Line Replacement for Rivercrest Sewer PS, beginning on Rivercrest Dr	\$867,000	Rates Revenue
60234	Construction	Ferry Street Sewer Pump Station Replacement	\$1,084,000	Rates Revenue
60238	Construction	North-south alley 15th St NE and 16th St, C St to south of D St	\$84,000	Rates Revenue
60239	Construction	East-west alley north of Jefferson St NE, Baker St to west of 17th St	\$548,000	Rates Revenue
60240	Construction	Trade St SE, 19th St to 21st St	\$120,000	Rates Revenue
60242	Construction	19th St SE, Ferry St to Mill St	\$319,000	Rates Revenue
60243	Construction	20th St SE, Ferry St to Mill St	\$253,000	Rates Revenue
60244	Construction	12th St SE, Hines St to Lee St	\$222,000	Rates Revenue
60245	Construction	Hines St SE, west-end to 12th St	\$157,000	Rates Revenue
60246	Construction	Waller St SE, west-end to 12th St	\$157,000	Rates Revenue
60247	Construction	Lee St SE, west-end to 12th St	\$132,000	Rates Revenue
60248	Construction	Oak St SE, 12th St to University St	\$90,000	Rates Revenue
60249	Construction	N-S easement between Commercial SE & W. Nob Hill, s/o Liberty to Superior	\$54,000	Rates Revenue
60250	Construction	Superior St SE, east of Commercial St to High St	\$151,000	Rates Revenue
60251	Construction	East Nob Hill St SE, Oxford St to Superior St	\$145,000	Rates Revenue
60252	Construction	Oxford St SE, East Nob Hill St to west of High St	\$66,000	Rates Revenue
60253	Construction	Judson St SE, Commercial St to East Nob Hill St	\$96,000	Rates Revenue
60254	Construction	McGilchrist St SE, east of Commercial St to East Nob Hill St	\$66,000	Rates Revenue
60255	Construction	Ohmart St SE, Commercial St to E Nob Hill & n/o E. Nob Hill to easement	\$78,000	Rates Revenue

CIP #	Phase	Title	Projected Cost	Fund Source
60256	Construction	W Nob Hill St SE, south of Hoyt St to north of McGilchrist 185 feet to west	\$217,000	Rates Revenue
60257	Construction	N/S alley east of West Nob Hill St SE, Judson to north of McGilchrist St	\$6,000	Rates Revenue
60258	Construction	East Nob Hill St SE (westerly section), McGilchrist St to 241 feet south	\$42,000	Rates Revenue
60259	Construction	East Nob Hill St SE (easterly section), s/o Hoyt St to south of Ohmart St	\$422,000	Rates Revenue
60260	Construction	Norway St NE, Winter St east to Railroad Tracks	\$1,560,000	Rates Revenue
60261	Construction	Ben Vista Dr S, north of Hansen Ave to Doughton St	\$259,000	Rates Revenue
60262	Construction	Ben Vista Dr S, Doughton St to Argyle Dr	\$151,000	Rates Revenue
60263	Construction	N-S easement between Bolton Blvd S & Alvarado Tr, Ben Vista Dr north 475 feet	\$133,000	Rates Revenue
60264	Construction	Alvarado Terrace S, Ben Vista Dr north 576 feet	\$169,000	Rates Revenue
60265	Construction	N-S easement between Alvarado Tr S & Doughton, Ben Vista north 452 ft & east 188 ft	\$157,000	Rates Revenue
60266	Construction	Doughton St S, Ben Vista Dr to Candalaria Blvd & Doughton St west 211 ft	\$169,000	Rates Revenue
60267	Construction	Linden Lane S, Ben Vista Dr to south of Candalaria Blvd	\$90,000	Rates Revenue
60268	Construction	N-S easement between Linde Ln S & Argyle Dr, Ben Vista Dr north 217 ft	\$36,000	Rates Revenue
60269	Construction	Argyle Dr S, south of Candalaria Blvd to Hansen Ave	\$217,000	Rates Revenue
60270	Construction	N-S easement between Liberty St NE & Commercial, Shopping to s/o Jefferson	\$398,000	Rates Revenue
60271	Construction	N-S alley between Front St NE & Commercial St, n/o Columbia St to Hickory St	\$337,000	Rates Revenue
60272	Construction	N-S alley between Liberty St NE & High St, Union St to n/o Division & 176 ft east	\$289,000	Rates Revenue
60334	Construction	Wildwind Dr SE, east of Commercial St to 343 feet west of Summer St	\$253,000	Rates Revenue
60335	Construction	Easement between Wildwind Dr SE and Waldo Dr	\$529,000	Rates Revenue
60336	Construction	Waldo Dr SE, Commercial St to east-end	\$282,000	Rates Revenue
60337	Construction	North-south easement west of Summer St SE, Waldo Dr to Wildwind Dr	\$70,000	Rates Revenue
60338	Construction	Wildwind Dr SE, west of Winter St to Summer St	\$100,000	Rates Revenue
60339	Construction	Winter St SE, Wildwind Dr to 143 feet north	\$59,000	Rates Revenue
60340	Construction	Summer St SE, Wildwind Dr to McGilchrist St	\$176,000	Rates Revenue
60341	Construction	McGilchrist St SE, Summer St to Pheasant Ave	\$258,000	Rates Revenue
60342	Construction	9th Ct SE, McGilchrist St to 155 feet south	\$59,000	Rates Revenue
60457	Construction	N-S alley between 15th St SE and 16th St, south of Wilbur St to Hines St	\$326,000	Rates Revenue
60458	Construction	16th St SE, south of Wilbur St to Cross St - Pipeline Replacement	\$93,000	Rates Revenue
60459	Construction	N-S alley between 16th St SE & 17th St from Cross St to Hines St & 50 feet west	\$215,000	Rates Revenue
60460	Construction	North-south alley between 14th St SE and 15th St, Cross St to Hines St	\$122,000	Rates Revenue
60462	Construction	Larmer Sewer Pump Station Replacement	\$364,000	Rates Revenue
60465	Construction	West most n-s alley between Winter St NE & Summer, n/o D St to Market	\$421,000	Rates Revenue
60466	Construction	E-most N-S alley between Winter St NE & Summer St, D St to s/o Market St	\$293,000	Rates Revenue
60467	Construction	East-west alleys(3) between Market St NE & D St, Winter St & Summer St	\$88,000	Rates Revenue
60534	Construction	MCCC: DOC & Corban College Properties Sewer Upgrade	\$541,000	Tax Increment Bond
60631	Construction	Willow Lake WPCF - Phase 2 : Tricking Filter Replacement / Phase 2 Activated Sludge Upgrades / CEPC	\$63,539,000	Revenue Bond
60631	Construction	Willow Lake WPCF - Phase 2 : Tricking Filter Replacement / Phase 2 Activated Sludge Upgrades / CEPC	\$12,103,000	SDC
60638	Construction	Willow Lake WPCF - Phase 2 : Headworks Project Upgrade	\$9,176,000	Revenue Bond
60638	Construction	Willow Lake WPCF - Phase 2 : Headworks Project Upgrade	\$908,000	SDC
60639	Construction	Willow Lake WPCF - Phase 2 : Primary Clarifier Replacement - Phase 3	\$16,802,000	Revenue Bond
60639	Construction	Willow Lake WPCF - Phase 2 : Primary Clarifier Replacement - Phase 3	\$1,662,000	SDC
60674	Construction	Easement west of Skopil Ave S, north of Candelaria Blvd; Easement east of Mountainview Dr s, south of Boise St and north of Candaleria	\$656,000	Rates Revenue
			\$154,136,000	

Storm Sewer				
803	Construction	Altimont Dr NW, Hillcrest Dr to Cascade Dr	\$180,000	Rates Revenue
804	Construction	Easement east of Kurt Dr NW - Pipe Replacement	\$89,000	Rates Revenue
808	Construction	Cedar Way SE to Fairview Ave - Pipe Replacement	\$268,000	Rates Revenue
810	Construction	9th St NW, Patterson St to Wallace Rd - Ditch / Pipe Improvement	\$611,000	Rates Revenue
811	Construction	Center St NE to Swegle Rd NE, vicinity of Royalty Dr and Scepter Way	\$3,076,000	Rates Revenue
812	Construction	Swegle Rd NE to D St - Pipeline Replacement	\$556,000	Rates Revenue

CIP #	Phase	Title	Projected Cost	Fund Source
814	Construction	Glenecho Ct NW - Storm Sewer	\$38,000	Rates Revenue
815	Construction	575 Johnson St NE - Storm Sewer	\$51,000	Rates Revenue
820	Construction	Mandy Ct SE / Suntree Dr area - Storm Sewer Construction	\$343,000	Rates Revenue
823	Construction	Musgrave Lane NW - Storm Sewer	\$231,000	Rates Revenue
824	Construction	Alta View Dr S / Luther St and Rio Vista Way - Storm Sewer Construction	\$437,000	Rates Revenue
825	Construction	Balsam Dr SE, north of Madrona Ave - Storm Sewer Reconstruction	\$117,000	Rates Revenue
826	Property	Tragen Ct SE, south of Tragen Ct to Juneau Dr - Easement Acquisition	\$42,000	Rates Revenue
831	Construction	Hawthorne NE, vicinity of Monarch Dr & Beacon St - Storm Sewer Construction	\$359,000	Rates Revenue
832	Construction	Cardinal St NW, Larkspur Ln, Lupin Ln at Parkway Dr - Pipe Replacement	\$429,000	Rates Revenue
833	Construction	Electric Ave SE at Rural Ave - Pipe Replacement	\$264,000	Rates Revenue
834	Construction	Burlington Loop NE - Storm Sewer	\$54,000	Rates Revenue
837	Construction	Pringle Rd SE, Peace St to Vista Ave - Storm Sewer Construction	\$177,000	Rates Revenue
840	Construction	12th St SE, Lansford Dr to Albert Dr - Storm Sewer Construction	\$145,000	Rates Revenue
841	Construction	Oakhill Ave SE, e/a 12th St to Pringle Creek - Storm Sewer Construction	\$151,000	Rates Revenue
842	Construction	Park Ave NE, Waldo M.S. to Silverton Rd - Storm Sewer Construction	\$259,000	Rates Revenue
847	Construction	Croisan Creek Regional Detention Facility	\$808,000	Rates Revenue
848	Construction	Pringle Creek Regional Detention Basin	\$907,000	Rates Revenue
849	Construction	Fern Ct S to South River Rd - Storm Sewer Construction	\$479,000	Rates Revenue
850	Construction	Hidden Lakes Detention Modifications	\$168,000	Rates Revenue
853	Construction	Goldcrest Ave NW, Toucan St to Linwood St - Storm Sewer	\$1,034,000	Rates Revenue
855	Construction	Clark Creek - Open Channel and Piped System Improvements	\$1,375,000	Rates Revenue
856	Construction	Swegle Rd NE to Silverton Rd - Storm Sewer Construction	\$11,794,000	Rates Revenue
859	Construction	Pringle Creek - Open Channel and Piped System Improvements	\$3,076,000	Rates Revenue
860	Construction	Claggett Creek - Detention Basins	\$308,000	Rates Revenue
867	Construction	Battle Creek Regional Detention Basin	\$1,232,000	Rates Revenue
868	Construction	Battle Creek Open Channel System Improvement	\$684,000	Rates Revenue
870	Construction	Croisan Creek Rd Bridge over Croisan Creek at 3281 Croisan Creek Rd S	\$563,000	Rates Revenue
873	Construction	Pettyjohn Rd S & Laurel Crk - Open Channel & Piped Sys Improvements	\$1,786,000	Rates Revenue
876	Construction	Willamette River - Piped System Improvements	\$4,955,000	Rates Revenue
879	Construction	Mill Creek - Open Channel and Piped System Improvements	\$4,188,000	Rates Revenue
881	Construction	Little Pudding River - Open Channel and Piped System Improvements	\$5,128,000	Rates Revenue
883	Construction	The Woods Subdivision (lot 13), south of Welcome Way SE	\$94,000	Rates Revenue
886	Construction	Douglas Ave SE, Lawrence St to e/a Edward - Storm Sewer Construction	\$350,000	Rates Revenue
888	Construction	Fairway Ave SE, Lexington Cir to 360 ft south - Storm Sewer Construction	\$62,000	Rates Revenue
889	Construction	Popcorn Ct NW - Storm Sewer	\$36,000	Rates Revenue
892	Construction	Easement between Coburn St S & S River Rd - Storm Sewer Construction	\$350,000	Rates Revenue
2604	Construction	West of 45th Ave NE, Swegle Rd to Center St - Storm Sewer	\$2,222,000	Rates Revenue
2605	Construction	Cascade Dr NW, south of Glen Creek and Terrace Dr	\$429,000	Rates Revenue
2607	Construction	Wilmington Ave NW, Westport St to Woodhaven Ct	\$101,000	Rates Revenue
2608	Construction	Easement at 4100 Market St NE to Sunnyview Rd	\$548,000	Rates Revenue
2609	Construction	Salem Industrial Dr NE	\$1,878,000	Rates Revenue
2612	Construction	Mill Creek Detention Basin	\$1,879,000	Rates Revenue
2613	Construction	Between Vinyard Ave NE and Norman Ave, Center St and D St	\$223,000	Rates Revenue
2614	Construction	4788 Skyline Rd S to 4781 Liberty Rd S - Storm Sewer Construction	\$640,000	Rates Revenue
2617	Construction	Fairmount Hills Subdivision S - Storm Sewer	\$889,000	Rates Revenue
2618	Construction	Court St NE, Water St to Church St - Pipe Replacement	\$1,973,000	Rates Revenue
2619	Construction	Holmes Ct SE - Pipe Replacement	\$94,000	Rates Revenue
2620	Construction	D St NE, east of Thompson Ave - Pipe Replacement	\$511,000	Rates Revenue
2625	Construction	Whitcomb Ct NW - Storm Sewer	\$125,000	Rates Revenue
2626	Construction	Upper Claggett Creek Storm Drainage Improvements	\$410,000	Rates Revenue
2628	Construction	Skyline Rd S, 14th Place to 900 feet south - Storm Sewer	\$571,000	Rates Revenue
2630	Construction	Turner Rd SE, Airway Dr to Mission St (Hwy 22) - Storm Sewer	\$9,167,000	Rates Revenue
2631	Construction	McGilchrist St SE, W Fork Pringle Creek Upstream to Rail Road Crossing	\$1,742,000	Rates Revenue
2636	Construction	Hilfiker St SE, Kampstra St to 12th St - Pipe Replacement	\$129,000	Rates Revenue

CIP #	Phase	Title	Projected Cost	Fund Source
2641	Construction	Howard St SE, east of Berry St - Storm Sewer	\$32,000	Rates Revenue
59051	Construction	Kingwood Ave NW, at Ruge St & Franklin St - Storm System Improvement	\$178,000	Rates Revenue
59052	Construction	Wickshire Ct SE, Boone Rd to north of Wickshire Ave	\$176,000	Rates Revenue
59053	Construction	Sunnyside Rd SE at Powell Creek - Replace Culvert for Fish Passage	\$74,000	Rates Revenue
59333	Construction	Taybin Rd NW, 5th Ave to Wallace Marine Park	\$251,000	Rates Revenue
59368	Construction	Glen Creek Rd NW at Doaks Ferry Rd	\$52,000	Rates Revenue
59369	Construction	Glen Creek at Glen Creek Rd NW - Construct Bridge	\$390,000	Rates Revenue
59706	Construction	Croisan Creek, 2600 Block of River Rd S - Pipe Replacement	\$225,000	Rates Revenue
60021	Study	Grice Hill Ct, Eola Dr, Orchard Heights Park, Webb Lake Sites	\$100,000	Rates Revenue
60022	Study	Little Pudding Watershed - Regional Detention Concept Study	\$125,000	Rates Revenue
60027	Construction	West along B St NE from 19th St to Stewart St and Lamberson St	\$706,000	Rates Revenue
60028	Construction	From 23rd St NE and B St to B St and Thompson Ave	\$450,000	Rates Revenue
60032	Construction	B St NE, 19th St to Thompson Ave	\$563,000	Rates Revenue
60033	Construction	24th St NE and Greenway Dr to B St and Thompson Ave	\$588,000	Rates Revenue
60034	Construction	Croisan Creek Weir, south of River Rd S and west of Croisan Creek Rd	\$104,000	Rates Revenue
60035	Construction	Waln Creek at Madras St SE and Wiltsey Rd SE	\$355,000	Rates Revenue
60036	Construction	W Fork Pringle Crk, McGilchrist St SE downstream to E Pringle at Oxford	\$2,404,000	Rates Revenue
60037	Construction	Clark Creek at Ratcliff Dr SE	\$365,000	Rates Revenue
60038	Construction	Near 24th St SE, Walker St to Breyman St	\$860,000	Rates Revenue
60040	Construction	Claggett Creek Enhancement / Restoration / Detention Design	\$290,000	Rates Revenue
60041	Study	Mill Creek/OSP Stream Enhancement/Restoration/Flood Detention Study	\$153,000	Rates Revenue
			\$79,226,000	

Streets				
16	Construction	Edgewater District 2nd Street Improvements	\$0	State Gas Tax
1203	Construction	Winter St SE, Bridge at Shelton Ditch - Bridge Rehabilitation	\$1,900,000	G. O. Bond
1213	Construction	14th St SE Bridge at Shelton Ditch - Bridge Rehabilitation	\$545,000	G. O. Bond
1215	Construction	Simpson St SE, 23rd St to 25th St - Street Curb Replacement	\$125,000	State Gas Tax
1219	Construction	Turner Rd SE, Cascade Gateway Park to Airway Dr	\$6,200,000	G. O. Bond
1225	Construction	Landau St SE - Street Improvement	\$986,000	State Gas Tax
1226	Construction	Liberty Rd SE at Salem Heights Ave - Intersection Improvement	\$2,000,000	G. O. Bond
1229	Construction	Cordon Rd SE at Macleay Rd - Intersection Improvement	\$2,222,000	SDC
1231	Construction	Liberty Rd SE at Ewald Ave - Intersection Improvement	\$2,900,000	G. O. Bond
1233	Construction	Kuebler Blvd SE, Sunnyside Rd vicinity - Widening	\$1,173,000	G. O. Bond
1234	Construction	Orchard Heights Rd NW, Doaks Ferry Rd to Parkway Dr - Widening	\$3,135,000	State Gas Tax
1239	Construction	Salem Heights Ave SE, Sunridge Dr to Liberty Rd - Widening	\$1,008,000	State Gas Tax
1240	Construction	Hilficker Ln/Hillrose St SE, Commercial St to Battle Crk Rd - St Extension	\$4,130,000	G. O. Bond
1244	Construction	Glen Creek Rd NW, west of Kingwood Dr to east of Parkway Dr - Widening	\$1,295,000	State Gas Tax
1246	Construction	Eola Dr NW, Sunwood Dr to Kingwood Dr - Widening	\$6,299,000	G. O. Bond
1247	Construction	Croisan Creek Rd SE, South River Rd to Heath St - Widening	\$3,036,000	G. O. Bond
1250	Construction	Brown Rd NE, Sunnyview Rd to Silverton Rd - Street Improvement	\$1,777,000	State Gas Tax
1255	Construction	Fairway Ave SE, Bridge over Battle Creek - Bridge Replacement	\$400,000	G. O. Bond
1260	Construction	Baxter Rd SE, Sunnyside Rd to Commercial St - Street Improvement	\$2,433,000	SDC
1262	Construction	Market St NE at 19th St - Traffic Signal	\$325,000	State Gas Tax
1263	Construction	Market St NE at 14th St - Traffic Signal	\$552,000	State Gas Tax
1268	Construction	Market St NE at Broadway - Intersection Improvement	\$502,000	SDC
1269	Construction	Boone Rd SE, Reed Ln/Barnes Rd to Battle Crk Rd - Street Improvement	\$1,085,000	SDC
1270	Construction	Liberty St NE at Hood St - Traffic Signal	\$145,000	State Gas Tax
1271	Construction	Liberty Rd S at Madrona Ave - Intersection Improvement	\$2,000,000	G. O. Bond
1275	Construction - 1	Liberty St SE, Bridge at Pringle Creek	\$1,092,000	G. O. Bond
1275	Construction - 2	Liberty St SE, Bridge at Pringle Creek	\$2,737,000	G. O. Bond
1275	Construction - 3	Liberty St SE, Bridge at Pringle Creek	\$602,000	G. O. Bond
1276	Construction	Commercial St SE, Bridge at Pringle Creek - Rehabilitation	\$10,400,000	G. O. Bond
1278	Construction - 1	SPRR Bridge over Portland Rd NE - Rehabilitation	\$218,000	G. O. Bond

CIP #	Phase	Title	Projected Cost	Fund Source
1278	Construction - 2	SPRR Bridge over Portland Rd NE - Rehabilitation	\$2,045,000	G. O. Bond
1280	Construction	Silverton Rd NE, Fairgrounds Rd to Hawthorne Ave - Signal Sys Upgrade	\$711,000	G. O. Bond
1282	Construction	Commercial St NE at Hood St - Traffic Signal	\$145,000	State Gas Tax
1283	Construction	Market St NE, Summer St to Hawthorne Ave - Signal System Upgrade	\$1,085,000	G. O. Bond
1284	Construction	Center St NE, 13th St to Hawthorne Ave - Widening	\$5,128,000	State Gas Tax
1286	Construction	MCCC : Lancaster Dr SE, Carson Dr to Kuebler Blvd - Widening	\$4,064,000	Tax Increment Bond
1292	Construction	Portland Rd NE, Hyacinth St to UPRR - Street Rehabilitation	\$7,868,000	State Gas Tax
1294	Construction	Market St NE, Lancaster Dr to Swegle Rd, Swegle Rd east and south to Royalty	\$12,158,000	G. O. Bond
1295	Construction	Center St NE, 12th St to Hawthorne Ave - Signal Interconnect	\$353,000	G. O. Bond
1297	Construction	Wiltsey Rd SE, Sunnyside Rd to w/o Commercial St - Street Improvement	\$1,800,000	G. O. Bond
1298	Construction	Broadway NE, Union St to Hood St - Signal Replacement	\$598,000	G. O. Bond
1299	Construction	Browning Ave SE, Liberty Rd to Cloudview Dr - Street Improvement	\$344,910	G. O. Bond
1301	Construction	Chemawa NE, I-5 to Hwy 99E - Street Capacity Improvement	\$1,531,000	SDC
1301	Construction	Chemawa NE, I-5 to Hwy 99E - Street Capacity Improvement	\$1,424,000	State Gas Tax
1302	Construction	Kale St NE, Hwy 99E to Happy Dr - Street Capacity Improvement	\$218,000	SDC
1302	Construction	Kale St NE, Hwy 99E to Happy Dr - Street Capacity Improvement	\$261,000	State Gas Tax
1303	Construction	Ward Dr NE, Fisher Rd to Lancaster Dr - Street Capacity Improvement	\$385,000	SDC
1303	Construction	Ward Dr NE, Fisher Rd to Lancaster Dr - Street Capacity Improvement	\$637,000	State Gas Tax
1304	Construction	Sunnyview Rd NE, Lancaster Dr to Brown - Street Capacity Improvement	\$1,556,000	SDC
1304	Construction	Sunnyview Rd NE, Lancaster Dr to Brown - Street Capacity Improvement	\$1,091,000	State Gas Tax
1305	Construction	Cordon Rd SE, Hwy 22 to Wagon Wheel Dr - Street Capacity Improvement	\$2,449,000	SDC
1305	Construction	Cordon Rd SE, Hwy 22 to Wagon Wheel Dr - Street Capacity Improvement	\$1,267,000	State Gas Tax
1307	Construction	Battle Crk Rd SE, Hillrose St to Eastlake Dr - Street Capacity Improvement	\$1,635,000	SDC
1307	Construction	Battle Crk Rd SE, Hillrose St to Eastlake Dr - Street Capacity Improvement	\$940,000	State Gas Tax
1309	Construction	Edgewater St NW, Eola Dr to Rosemont Ave - Street Capacity Improvement	\$180,000	SDC
1309	Construction	Edgewater St NW, Eola Dr to Rosemont Ave - Street Capacity Improvement	\$252,000	State Gas Tax
1311	Construction	Fisher Rd NE at Ward Dr - Traffic Signal	\$214,000	SDC
1314	Construction	Silverton Rd NE at Hollywood Dr - Traffic Signal	\$214,000	SDC
1318	Construction	Park Ave NE at D St - Traffic Signal	\$214,000	SDC
1319	Construction	Center NE at Park Ave - Traffic Signal	\$214,000	SDC
1320	Construction	Center St NE at 45th Ave - Traffic Signal	\$214,000	SDC
1321	Construction	State St NE at 46th Ave - Traffic Signal	\$214,000	SDC
1324	Construction	Swegle Rd NE at 45th Ave - Traffic Signal	\$214,000	SDC
1326	Construction	Fairview Ave SE at Pringle Rd - Traffic Signal	\$214,000	SDC
1327	Construction	Fairview Industrial Dr SE at Reed Rd - Traffic Signal	\$214,000	SDC
1328	Construction	Turner Rd SE at Airway Dr - Traffic Signal	\$214,000	SDC
1329	Construction	Battle Creek Rd SE at Reed Rd - Traffic Signal	\$214,000	SDC
1330	Construction	Kuebler Blvd SE at Stroh Rd - Traffic Signal	\$214,000	SDC
1331	Construction	Kuebler Blvd SE at 27th St - Traffic Signal	\$214,000	SDC
1333	Construction	South River Rd at Schurman Dr - Traffic Signal	\$214,000	SDC
1337	Construction	Eola Dr NW at Kingwood Dr - Traffic Signal	\$214,000	SDC
1338	Construction	Indian School Rd NE, Chemawa Rd to Blossom Dr - Street Standard Upgrade	\$589,000	SDC
1338	Construction	Indian School Rd NE, Chemawa Rd to Blossom Dr - Street Standard Upgrade	\$2,017,000	State Gas Tax
1339	Construction	Blossom Dr NE, Lilac Lane to Portland Rd - Street Standard Upgrade	\$218,000	SDC
1339	Construction	Blossom Dr NE, Lilac Lane to Portland Rd - Street Standard Upgrade	\$756,000	State Gas Tax
1342	Construction	Salem Industrial Dr NE, 0.2 mile north of Anunsen St to Hyacinth St	\$371,000	SDC
1342	Construction	Salem Industrial Dr NE, 0.2 mile north of Anunsen St to Hyacinth St	\$1,263,000	State Gas Tax
1344	Construction	Hayesville Dr NE, 0.1 mile e/o 49th Ave to Cordon Rd - St Standard Upgrade	\$166,000	SDC
1344	Construction	Hayesville Dr NE, 0.1 mile e/o 49th Ave to Cordon Rd - St Standard Upgrade	\$562,000	State Gas Tax
1345	Construction	Ward Dr NE, Amherst Ct to Cordon Rd - Street Standard Upgrade	\$268,000	SDC
1345	Construction	Ward Dr NE, Amherst Ct to Cordon Rd - Street Standard Upgrade	\$885,000	State Gas Tax
1346	Construction	Herrin Ct NE, Middle Grove Dr to Cordon Rd - Street Standard Upgrade	\$207,000	SDC
1346	Construction	Herrin Ct NE, Middle Grove Dr to Cordon Rd - Street Standard Upgrade	\$700,000	State Gas Tax
1347	Construction	Kale St NE, 800 ft e/o Copper Crk Loop to Cordon Rd - St Standard Upgrade	\$655,000	SDC

CIP #	Phase	Title	Projected Cost	Fund Source
1347	Construction	Kale St NE, 800 ft e/o Copper Crk Loop to Cordon Rd - St Standard Upgrade	\$2,267,000	State Gas Tax
1348	Construction	Hazel Green Rd NE, eastern UGB to Hwy 99E - Street Standard Upgrade	\$2,388,000	SDC
1348	Construction	Hazel Green Rd NE, eastern UGB to Hwy 99E - Street Standard Upgrade	\$2,033,000	State Gas Tax
1350	Construction	Auburn Rd NE, Greencrest St to UGB - Street Standard Upgrade	\$218,000	SDC
1350	Construction	Auburn Rd NE, Greencrest St to UGB - Street Standard Upgrade	\$756,000	State Gas Tax
1351	Construction	MaCley Rd SE, Caplinger Rd to Arabian Ave - Street Standard Upgrade	\$289,000	SDC
1351	Construction	MaCley Rd SE, Caplinger Rd to Arabian Ave - Street Standard Upgrade	\$915,000	State Gas Tax
1352	Construction	Swegle Rd NE, Camelot Ct to Cordon Rd - Street Standard Upgrade	\$104,000	SDC
1352	Construction	Swegle Rd NE, Camelot Ct to Cordon Rd - Street Standard Upgrade	\$375,000	State Gas Tax
1353	Construction	Center St NE, Greencrest St to Cordon Rd - Street Standard Upgrade	\$240,000	SDC
1353	Construction	Center St NE, Greencrest St to Cordon Rd - Street Standard Upgrade	\$75,000	State Gas Tax
1354	Construction	Airport Rd SE, State St to Mission St - Street Standard Upgrade	\$1,235,000	SDC
1354	Construction	Airport Rd SE, State St to Mission St - Street Standard Upgrade	\$51,000	State Fund
1354	Construction	Airport Rd SE, State St to Mission St - Street Standard Upgrade	\$1,170,000	State Gas Tax
1355	Construction	Sunnyview Rd NE, Walker Rd to Cordon Rd - Street Standard Upgrade	\$376,000	SDC
1355	Construction	Sunnyview Rd NE, Walker Rd to Cordon Rd - Street Standard Upgrade	\$368,000	State Gas Tax
1357	Construction	Hawthorne Ave NE, 0.1 mile s/o Monroe St to Mill Creek - Street Strd Upgrade	\$595,000	SDC
1357	Construction	Hawthorne Ave NE, 0.1 mile s/o Monroe St to Mill Creek - Street Strd Upgrade	\$573,000	State Gas Tax
1358	Construction	MCCC : Deer Park Rd SE, Aumsville Hwy to Turner Rd - Street Strd Upgrade	\$4,012,000	Developer Funded
1360	Construction	Gath Rd SE, southeast UGB to Turner Rd - Street Standard Upgrade	\$289,000	SDC
1360	Construction	Gath Rd SE, southeast UGB to Turner Rd - Street Standard Upgrade	\$1,003,000	State Gas Tax
1362	Construction	14th St SE, Wilbur St to Oxford St - Street Standard Upgrade	\$0	State Gas Tax
1363	Construction	Oxford St SE, 14th St to 0.1 mile west of 20th St - Street Standard Upgrade	\$166,000	SDC
1363	Construction	Oxford St SE, 14th St to 0.1 mile west of 20th St - Street Standard Upgrade	\$562,000	State Gas Tax
1364	Construction	22nd St SE, McGilchrist St to Judson St - Street Standard Upgrade	\$66,000	SDC
1364	Construction	22nd St SE, McGilchrist St to Judson St - Street Standard Upgrade	\$164,000	State Gas Tax
1365	Construction	Boone Rd SE, Commercial St to 0.3 mile w/o Stroh Rd - St Standard Upgrade	\$166,000	SDC
1365	Construction	Boone Rd SE, Commercial St to 0.3 mile w/o Stroh Rd - St Standard Upgrade	\$562,000	State Gas Tax
1366	Construction	Barnes Ave SE, Peterson St to Vale Ct - Street Standard Upgrade	\$166,000	SDC
1366	Construction	Barnes Ave SE, Peterson St to Vale Ct - Street Standard Upgrade	\$562,000	State Gas Tax
1367	Construction	27th Ave SE, Boone Rd to Kuebler Blvd - Street Standard Upgrade	\$207,000	SDC
1367	Construction	27th Ave SE, Boone Rd to Kuebler Blvd - Street Standard Upgrade	\$700,000	State Gas Tax
1368	Construction	Reed Lane SE, Wiltsey Rd to Landau St - Street Standard Upgrade	\$32,000	SDC
1368	Construction	Reed Lane SE, Wiltsey Rd to Landau St - Street Standard Upgrade	\$116,000	State Gas Tax
1370	Construction	Wiltsey Rd SE, Battle Creek Rd to Broken Ridge Dr - St Standard Upgrade	\$589,000	SDC
1370	Construction	Wiltsey Rd SE, Battle Creek Rd to Broken Ridge Dr - St Standard Upgrade	\$2,017,000	State Gas Tax
1371	Construction	36th Ave SE, Langley St to Wiltsey Rd - Street Standard Upgrade	\$289,000	SDC
1371	Construction	36th Ave SE, Langley St to Wiltsey Rd - Street Standard Upgrade	\$1,003,000	State Gas Tax
1374	Construction	Turner Rd SE, Airport Rd to Airway Dr - Street Standard Upgrade	\$1,263,000	SDC
1374	Construction	Turner Rd SE, Airport Rd to Airway Dr - Street Standard Upgrade	\$4,451,000	State Gas Tax
1378	Construction	32nd Ave SE, Marietta Way to Treistad Ave - Street Standard Upgrade	\$166,000	SDC
1378	Construction	32nd Ave SE, Marietta Way to Treistad Ave - Street Standard Upgrade	\$562,000	State Gas Tax
1380	Construction	Treistad Ave SE, 32nd St to 36th St - Street Standard Upgrade	\$166,000	SDC
1380	Construction	Treistad Ave SE, 32nd St to 36th St - Street Standard Upgrade	\$562,000	State Gas Tax
1381	Construction	Turner St SE, Airway Dr to south UGB - Street Standard Upgrade	\$1,705,000	SDC
1381	Construction	Turner St SE, Airway Dr to south UGB - Street Standard Upgrade	\$5,941,000	State Gas Tax
1382	Construction	36th Ave SE, Kuebler Blvd to Langley St - Street Standard Upgrade	\$218,000	SDC
1382	Construction	36th Ave SE, Kuebler Blvd to Langley St - Street Standard Upgrade	\$756,000	State Gas Tax
1383	Construction	Airway Dr SE, Turner Rd to 1 mile w/o Turner Rd - Street Standard Upgrade	\$539,000	SDC
1383	Construction	Airway Dr SE, Turner Rd to 1 mile w/o Turner Rd - Street Standard Upgrade	\$1,890,000	State Gas Tax
1386	Construction	Lone Oak Rd SE, 0.2 mile s/o Holder Ln to Mildred Ln - St Standard Upgrade	\$1,208,000	SDC
1386	Construction	Lone Oak Rd SE, 0.2 mile s/o Holder Ln to Mildred Ln - St Standard Upgrade	\$4,258,000	State Gas Tax
1387	Construction	Red Leaf S, Davis Rd to south UGB - New Street	\$268,000	SDC
1387	Construction	Red Leaf S, Davis Rd to south UGB - New Street	\$936,000	State Gas Tax

CIP #	Phase	Title	Projected Cost	Fund Source
1390	Construction	Viewcrest Dr S, River Rd S to Kuebler Blvd to Croisan Creek Rd	\$697,000	SDC
1390	Construction	Viewcrest Dr S, River Rd S to Kuebler Blvd to Croisan Creek Rd	\$2,474,000	State Gas Tax
1391	Construction	Inland Dr S, Viewcrest Dr to Croisan Ridge Way - Street Standard Upgrade	\$104,000	SDC
1391	Construction	Inland Dr S, Viewcrest Dr to Croisan Ridge Way - Street Standard Upgrade	\$375,000	State Gas Tax
1392	Construction	Rees Hill Rd SE, Champion Hill Rd to Sunnyside Rd - St Standard Upgrade	\$642,000	SDC
1392	Construction	Rees Hill Rd SE, Champion Hill Rd to Sunnyside Rd - St Standard Upgrade	\$2,212,000	State Gas Tax
1393	Construction	Mildred Lane SE, Skyline Rd to Sunnyside Rd - Street Standard Upgrade	\$1,286,000	SDC
1393	Construction	Mildred Lane SE, Skyline Rd to Sunnyside Rd - Street Standard Upgrade	\$4,560,000	State Gas Tax
1394	Construction	Liberty Rd S, Holder Lane to south UGB - Street Standard Upgrade	\$999,000	SDC
1394	Construction	Liberty Rd S, Holder Lane to south UGB - Street Standard Upgrade	\$999,000	State Gas Tax
1395	Construction	Viewcrest Dr S, River Rd S to Croisan Creek Rd - New Street	\$3,429,000	SDC
1395	Construction	Viewcrest Dr S, River Rd S to Croisan Creek Rd - New Street	\$2,944,000	State Gas Tax
1397	Construction	Sunwood Dr NW, Eola Dr to Glen Creek Rd - Future Street Alignment	\$268,000	SDC
1397	Construction	Sunwood Dr NW, Eola Dr to Glen Creek Rd - Future Street Alignment	\$936,000	State Gas Tax
1398	Construction	37th Ave NW, Orchard Hts Pl to Doaks Ferry Rd - Street Standard Upgrade	\$696,000	SDC
1398	Construction	37th Ave NW, Orchard Hts Pl to Doaks Ferry Rd - Street Standard Upgrade	\$196,000	State Gas Tax
1401	Construction	New Collector, Doaks Ferry Rd NW to 27th Place - Street Extension	\$782,000	SDC
1401	Construction	New Collector, Doaks Ferry Rd NW to 27th Place - Street Extension	\$2,637,000	State Gas Tax
1402	Construction	Michigan City Rd NW, 0.3 mile west of Doaks Ferry Rd to Wallace Rd	\$800,000	SDC
1402	Construction	Michigan City Rd NW, 0.3 mile west of Doaks Ferry Rd to Wallace Rd	\$2,850,000	State Gas Tax
1403	Construction	Orchard Hts Rd NW, W Salem H So west UGB - Street Standard Upgrade	\$669,000	SDC
1403	Construction	Orchard Hts Rd NW, W Salem H So west UGB - Street Standard Upgrade	\$2,376,000	State Gas Tax
1404	Construction	Eola Dr NW, CDA limit 0.1 mile north of Mayberry St to west UGB	\$836,000	SDC
1404	Construction	Eola Dr NW, CDA limit 0.1 mile north of Mayberry St to west UGB	\$2,814,000	State Gas Tax
1405	Construction	Doaks Ferry Rd NW, Hwy 22 to Wallace Rd - Street Standard Upgrade	\$8,253,000	SDC
1405	Construction	Doaks Ferry Rd NW, Hwy 22 to Wallace Rd - Street Standard Upgrade	\$7,059,000	State Gas Tax
1614	Construction	30th Ave NE, Carleton Way to Silverton Rd - Sidewalk	\$78,000	State Gas Tax
1712	Construction	South River Rd at Acacia St - Intersection Improvement	\$343,000	State Gas Tax
1714	Construction	Commercial St SE at 12th St SE	\$450,000	G. O. Bond
1715	Construction	Lansford Dr SE at Commercial St - Signal Relocation	\$410,000	State Gas Tax
1717	Construction	Evergreen Ave NE at Market St - Intersection Improvement	\$127,000	State Gas Tax
1721	Construction	Rural Ave SE at 12th St - Traffic Signal	\$136,000	State Gas Tax
1724	Construction	Kurth St SE, Browning Ave to Cunningham Lane - Street Improvement	\$1,232,000	State Gas Tax
1727	Construction	Salem Heights Ave SE / Ratcliff Dr, Liberty Rd to Commercial St - Widening	\$1,879,000	State Gas Tax
1730	Construction	12th St SE, Commercial to Cannon St - Widening	\$12,818,000	State Gas Tax
1734	Construction	Commercial St SE, Fabry Rd to I-5 - Widening	\$8,033,000	State Gas Tax
1735	Construction	Commercial St SE, Vista Ave to Ratcliff Dr - Street Improvement	\$659,000	State Gas Tax
1736	Construction	Madrona Ave SE, SPRR to 25th St - Widening	\$1,200,000	G. O. Bond
1737	Construction	Sunnyside Rd SE, Kuebler Blvd to Mildred Lane - Widening	\$4,954,000	State Gas Tax
1740	Construction	Cunningham Lane S, Kurth St to Barrett St - Street Improvement	\$779,000	State Gas Tax
1741	Construction	Croisan Ridge Way S, Inland Rd to South River Rd - Street Extension	\$14,698,000	State Gas Tax
1743	Construction	South River Rd and Owens St - Widening	\$12,133,000	State Gas Tax
1744	Construction	Croisan Scenic Way S, Kuebler Blvd to River Rd - Street Extension	\$6,323,000	State Gas Tax
1745	Construction	17th St NE, Silverton Rd to Norway St - Widening	\$5,639,000	State Gas Tax
1746	Construction	25th St SE, Lee St to Hyde St - Widening	\$3,419,000	State Gas Tax
1749	Construction	12th St SE, Hoyt St to McGilchrist St - Widening	\$530,000	State Gas Tax
1753	Construction	Doaks Ferry Rd NW, Brush College Rd to UGB south of Eola Dr - Widening	\$20,082,000	State Gas Tax
1753	Design/Spec	Doaks Ferry Rd NW, Brush College Rd to UGB south of Eola Dr - Widening	\$2,347,000	State Gas Tax
1798	Construction	Lana Ave NE and Beach Ave - Street Improvement	\$553,000	State Gas Tax
1832	Construction	Keen Ave NE, Lansing Ave to Byram St - Local Street Improvement	\$320,000	State Gas Tax
1841	Construction	Alley between 18th St SE & 19th St, Oak St to Lee St - Local St Improvement	\$146,000	State Gas Tax
1842	Construction	Hall St NE, Portland Rd to 400 feet east - Local Street Improvement	\$151,000	State Gas Tax
1843	Construction	Wayside Tr NE, Portland Rd to 500 feet west - Local Street Improvement	\$293,000	State Gas Tax
1845	Construction	Claxter Ct NE, Claxter Rd to Hyacinth St - Local Street Improvement	\$521,000	State Gas Tax

CIP #	Phase	Title	Projected Cost	Fund Source
1846	Construction	Claxter Rd NE, SPRR to Claxter Ct - Local Street Improvement	\$911,000	State Gas Tax
1853	Construction	30th Ave NE, Wayside Terrace to Stortz Ave - Local Street Improvement	\$316,000	State Gas Tax
1856	Construction	Baxter Rd SE, Commercial St to Reed Lane - Local Street Improvement	\$1,721,000	State Gas Tax
1860	Construction	Alley south of Ferry St between 12th St and 13th St to Mission Mill	\$0	State Gas Tax
1863	Construction	Alley between Edgewater St NW and 2nd St , McNary Ave to Gerth St	\$0	State Gas Tax
1864	Construction	Alley between Edgewater St NW and 2nd St, Patterson St to McNary Ave	\$0	State Gas Tax
1865	Construction	Alley between McNary Ave NW and Gerth St, 2nd St to 3rd St	\$0	State Gas Tax
1866	Construction	Alley between Patterson St NW and McNary Ave , 2nd St to 3rd St	\$0	State Gas Tax
1867	Construction	Alley between 3rd St NW and Elm St, from McNary Ave east one Block	\$0	State Gas Tax
2502	Construction	South River Rd S, Croisan Creek Rd to Minto Island Rd - R & R	\$1,257,000	G. O. Bond
2503	Construction	Court St NE, 12th St to Front St Bypass - R & R	\$694,630	G. O. Bond
2504	Construction	Ewald Ave SE, Commercial St to 11th St - R & R	\$183,000	State Gas Tax
2505	Construction	Lana Ave NE, Portland Rd to Silverton Rd - R & R	\$184,860	G. O. Bond
2506	Construction	Sunnyview Rd NE, 17th St to Fairgrounds Rd - R & R	\$951,000	G. O. Bond
2508	Construction	Lancaster Dr SE, Rickey St to Hwy 22 - R & R	\$101,330	G. O. Bond
2509	Construction	25th St SE, Ariel Way to Airway Dr - R & R	\$736,000	G. O. Bond
2511	Construction	Madrona Ave SE, Commercial St to Liberty Rd - R & R	\$592,000	State Gas Tax
2512	Construction	Pringle Rd SE, McGilchrist St to 13th St - R & R	\$293,000	G. O. Bond
2514	Construction	Hines St SE, west dead end to 12th St - R & R	\$557,000	State Gas Tax
2516	Construction	Highland Ave NE, Broadway to Fairgrounds Rd - R & R	\$644,000	State Gas Tax
2517	Construction	D St NE, Church St to Capitol St - R & R	\$339,000	State Gas Tax
2523	Construction	Indian School Rd NE, Blossom Dr to Chemawa Rd - R & R	\$483,000	State Gas Tax
2525	Construction	Broadway NE, Pine St to Shangriila Ave - R & R	\$46,280	G. O. Bond
2526	Construction	McGilchrist St SE, High St to Summer St - R & R	\$226,000	G. O. Bond
2527	Construction	Carleton Way NE, Portland Rd to Williams Ave - R & R	\$323,000	State Gas Tax
2530	Construction	Acacia Dr S, Hansen Ave to South River Rd - R & R	\$391,000	State Gas Tax
2533	Construction	Kingwood Dr NW, Eola Dr to Glen Creek Rd - R & R	\$879,000	State Gas Tax
2535	Construction	Doaks Ferry Rd NW, Hidden Valley Rd to Glen Creek Rd - R & R	\$403,000	State Gas Tax
2537	Construction	Lansing Ave NE, Silverton Rd to Market St - R & R	\$851,000	State Gas Tax
2538	Construction	Court St NE, 14th St west dead-end to 18th east dead-end - R & R	\$522,000	State Gas Tax
2541	Construction	Cordon Rd SE, City Limits to Hwy 22 - R & R	\$1,215,000	State Gas Tax
2542	Construction	Ellis Ave NE, 23rd to Park Ave - R & R	\$137,000	State Gas Tax
2543	Construction	25th St NE, D St to Market St - R & R	\$380,000	State Gas Tax
2544	Construction	Silverton Rd NE, Lana Ave to Hadley St - R & R	\$691,000	G. O. Bond
2545	Construction	Center St NE, 17th St to Vineyard Ave - R & R	\$701,000	G. O. Bond
2547	Construction	Reed Rd SE, Strong Rd to Battle Creek Rd - R & R	\$184,650	G. O. Bond
2548	Construction	Windsor Ave NE, west dead end to Savage Rd - R & R	\$65,000	State Gas Tax
2549	Construction	Mize Rd SE, Liberty Rd to Pullman Ave - R & R	\$145,000	State Gas Tax
2550	Construction	Ewald Ave SE, Liberty Rd to Commercial St - R & R	\$220,000	State Gas Tax
2554	Construction	State St NE, Front St bypass to 12th St - R & R	\$735,820	G. O. Bond
2557	Construction	Hillcrest Dr NW, River View Dr to Kingwood Dr - R & R	\$53,000	State Gas Tax
2558	Construction	8th St NW, Rosemont Ave to Patterson St - R & R	\$351,000	State Gas Tax
2560	Construction	Englewood Ave NE, west dead end to Park Ave - R & R	\$245,000	State Gas Tax
2562	Construction	Hillview Dr SE, Madrona Ave to Ewald Ave - R & R	\$100,000	State Gas Tax
2563	Construction	Rose St NE, Chemeketa St to Breyman St - R & R	\$73,000	State Gas Tax
2565	Construction	Triangle Dr SE, Liberty Rd to Commercial St - R & R	\$143,000	State Gas Tax
2567	Construction	Superior St SE, East Nob Hill to High St - R & R	\$24,000	State Gas Tax
2568	Construction	23rd St SE, Electric St to McGilchrist St - R & R	\$179,000	State Gas Tax
2569	Construction	Tess Ave NE, Park Ave to Savage Rd - R & R	\$101,000	State Gas Tax
2570	Construction	Rogers Lane NW, Kurt Dr to Wallace Rd - R & R	\$183,000	State Gas Tax
2571	Construction	6th St NW, Piedmont Ave to Kingwood Ave - R & R	\$175,000	State Gas Tax
2572	Construction	Friendship Ave SE, Pullman Ave to Lone Oak Rd - R & R	\$53,000	State Gas Tax
2573	Construction	Ptarmigan St NW, Doaks Ferry Rd to Satara Ave - R & R	\$331,660	G. O. Bond
2574	Construction	Redwood St NW, Wallace Rd to Linwood St - R & R	\$116,000	State Gas Tax

CIP #	Phase	Title	Projected Cost	Fund Source
2575	Construction	Hemlock St NW, Wallace Rd to Linwood St - R & R	\$101,000	State Gas Tax
2576	Construction	Taybin Rd NW, Wallace Rd to Overlook Ave - R & R	\$86,000	State Gas Tax
2577	Construction	Westhaven Ave NW, Orchard Heights Rd to Hope Ave - R & R	\$159,000	State Gas Tax
2579	Construction	Margarett St NW, Clarmount St to Engel Ave - R & R (NTP)	\$107,000	G. O. Bond
2580	Construction	Greencrest St NE, Center St to Auburn Rd - R & R	\$117,770	G. O. Bond
2581	Construction	Satara Ave NW, Glen Creek Rd to Ptarmigan St - R & R	\$107,950	G. O. Bond
2582	Construction	Chase St SE, Liberty Rd to Roselle Way - R & R	\$44,000	State Gas Tax
2583	Construction	Cascade Dr NW, Bonnie Way to Glen Creek Rd - R & R	\$186,000	State Gas Tax
2585	Construction	Niles Ave NE, Blossom Dr to Phyllis St - R & R	\$158,000	State Gas Tax
2586	Construction	Engel Ave NW, Kingwood Dr to Engle Ct - R & R	\$147,000	State Gas Tax
2587	Construction	Clarmount St NW, Jasper Way to Jewell St - R & R	\$321,000	State Gas Tax
2588	Construction	Neef Ave SE, Madrona Ave to Triangle Dr - R & R	\$35,000	State Gas Tax
2591	Construction	Turner Rd SE, 34th Ct to Kuebler Blvd - R & R	\$925,000	State Gas Tax
2593	Construction	25th St SE, State St to Mission St - R & R	\$422,870	G. O. Bond
2594	Construction	Turner Rd SE, Kuebler Blvd to City Limits - R & R	\$1,493,000	State Gas Tax
2800	Construction	Cherry Ave NE, Pine St to Salem Parkway - R & R	\$499,000	G. O. Bond
2801	Construction	High St NE, Liberty St to Marion St - R & R	\$304,930	G. O. Bond
2803	Construction	Commercial St NE/SE, Superior St SE to Marion St NE - R & R	\$1,218,150	G. O. Bond
2806	Construction	High St SE, McGilchrist St to Rural Ave - R & R	\$245,000	State Gas Tax
2809	Construction	High St SE, Mission St to Trade St - R & R	\$420,000	State Gas Tax
2810	Construction	Commercial St NE, State St to Center St - R & R	\$513,000	State Gas Tax
2811	Construction	Liberty St NE/SE, Ferry St SE to Marion St NE - R & R	\$367,600	G. O. Bond
2813	Construction	Park Ave NE, Market St to Silverton Rd - R & R	\$982,000	State Gas Tax
2814	Construction	Idylwood Dr SE, Liberty Rd to Coloma Dr - R & R	\$305,000	State Gas Tax
2815	Construction	Hoyt St SE, East Nob Hill St to High St - R & R	\$21,000	State Gas Tax
2816	Construction	Hoyt St SE, High St to 12th St - R & R	\$695,000	State Gas Tax
2820	Construction	Cherry Ave NE, Highland Ave to Pine St - R & R	\$90,000	State Gas Tax
2821	Construction	Carleton Way NE, Portland Rd to 30th St - R & R	\$346,000	State Gas Tax
2825	Construction	Lone Oak Rd SE, Kuebler Blvd to Mildred Lane - R & R	\$421,000	State Gas Tax
2826	Construction	Kurth St S, Browning Ave to Warren St - R & R	\$85,000	State Gas Tax
2827	Construction	Kurth St S, Iler St to Cunningham Lane - R & R	\$57,000	State Gas Tax
2828	Construction	Croisan Creek Rd S, Kuebler Blvd to City Limits - R & R	\$199,000	State Gas Tax
2830	Construction	Browning Ave S, Oakman Dr to Crestview Dr - R & R	\$132,000	State Gas Tax
2832	Construction	Cottage St NE, Mill Creek to Marion St - R & R	\$276,000	State Gas Tax
2833	Construction	Maple Ave NE, Johnson St to Bliler Ave - R & R	\$65,000	State Gas Tax
2834	Construction	Waverly St NE, State St to Court St - R & R	\$47,100	G. O. Bond
2835	Construction	Oxford St SE, Capitol St to east dead-end - R & R	\$33,000	State Gas Tax
2836	Construction	5th St NE, Jefferson St to Hood St - R & R	\$107,000	State Gas Tax
2837	Construction	Warner St NE, Hunt St to southerly dead-end - R & R	\$25,000	State Gas Tax
2838	Construction	12th Place S, Camelia Dr to Joplin St - R & R	\$86,000	State Gas Tax
2839	Construction	Harritt Dr NW, Wallace Rd to Harritt Dr - R & R	\$175,000	State Gas Tax
2840	Construction	Camellia Dr S, Cunningham Lane to 12th Pl - R & R	\$111,000	State Gas Tax
2841	Construction	McNary Ave NW, 7th St to 8th St - R & R	\$152,000	State Gas Tax
2842	Construction	Margarett St NW, Engel Ave to West Hills Way - R & R	\$39,000	State Gas Tax
58635	Construction	10th St SE, Rodan Ave to Baxter Rd - R & R	\$150,000	State Gas Tax
58636	Construction	13th St SE, Ferry St to south dead-end - R & R	\$24,000	State Gas Tax
58637	Construction	14th St SE, Leslie St to Tripp St - R & R	\$49,000	State Gas Tax
58638	Construction	14th St SE, Trade St to State St - R & R	\$85,000	State Gas Tax
58639	Construction	31st Ave NE, Watson Ave to north dead-end - R & R	\$88,000	State Gas Tax
58640	Construction	5th St NE, Locust St to Johnson St - R & R	\$50,000	State Gas Tax
58641	Construction	Bluff Ave SE, Ratcliff Dr to Heather Lane - R & R	\$105,000	State Gas Tax
58642	Construction	Bluff Ave SE, Morningside St to Glacier Ct - R & R	\$41,000	State Gas Tax
58643	Construction	Boice St SE, Commercial St to Sonora Way - R & R	\$49,000	State Gas Tax
58644	Construction	Boice St SE, Sunrise Ave to Doughton St - R & R	\$53,000	State Gas Tax

CIP #	Phase	Title	Projected Cost	Fund Source
58645	Construction	Candalaria Blvd SE, Alvarado Terrace to Doughton St - R & R	\$27,000	State Gas Tax
58646	Construction	Chemeketa St NE, 12th St to 13th St - R & R	\$108,000	State Gas Tax
58647	Construction	Chemeketa St NE, Capitol St to 12th St - R & R	\$83,000	State Gas Tax
58648	Construction	Cottage St NE, State St to Court St - R & R	\$57,000	State Gas Tax
58649	Construction	Country Club Dr S, Illahe Rd to City Limits - R & R	\$385,000	State Gas Tax
58650	Construction	East Ave NE, Allen Ct to 15th St - R & R	\$46,000	G. O. Bond
58651	Construction	Erixon St NE, Capitol St to McCoy Ave - R & R	\$47,000	State Gas Tax
58652	Construction	Ferry St SE, 20th St to 21st St - R & R	\$31,000	State Gas Tax
58653	Construction	Fir Dell Dr SE, Idylwood Dr to Marietta St - R & R	\$113,000	State Gas Tax
58654	Construction	Ford St SE, Simpson St to Lee St - R & R	\$22,000	State Gas Tax
58655	Construction	Georgia Ave SE, Pringle Rd to Edwards Dr - R & R	\$165,000	State Gas Tax
58656	Construction	Gerth St NW, 6th St to 7th St - R & R (NTP)	\$39,000	G. O. Bond
58657	Construction	Hansen Ave S, Holiday Dr to Crestview Dr - R & R	\$150,000	State Gas Tax
58658	Construction	Harvey St SE, Ewald Ave to Oakhill Ave - R & R	\$52,000	State Gas Tax
58659	Construction	Helm St SE, 24th St to 25th St - R & R	\$73,000	State Gas Tax
58660	Construction	Highway Ave NE, Silverton Rd to Portland Rd - R & R	\$153,000	State Gas Tax
58661	Construction	Holly St NW, Redwood St to Hemlock St - R & R	\$59,000	State Gas Tax
58662	Construction	Illahe Rd S, Country Club Rd to South River Rd - R & R	\$72,000	State Gas Tax
58663	Construction	Jane Dr NE, Abrams Ave to Arbon Dr - R & R	\$100,000	State Gas Tax
58664	Construction	Ladd St NE, 23rd St to west dead-end - R & R	\$113,000	State Gas Tax
58665	Construction	Marilyn St SE, 13th St to Pringle RD - R & R	\$160,000	State Gas Tax
58666	Construction	McCoy Ave NE, Madison St to Erixon St - R & R	\$82,000	State Gas Tax
58667	Construction	Mill St SE, 16th St to 17th St - R & R	\$27,000	State Gas Tax
58668	Construction	Murlark Ave NW, Edgewater St to 7th St - R & R	\$236,000	State Gas Tax
58669	Construction	Norway St NE, Front St to Commercial St - R & R	\$27,000	State Gas Tax
58671	Construction	Peck Ave SE, Mader St to Harris St - R & R	\$102,000	State Gas Tax
58672	Construction	Ridge Dr NE, Claxter Rd to 4735 Ridge Dr - R & R	\$298,000	State Gas Tax
58673	Construction	Roberta Ave S, Croisan Creek Rd to Balm Ct - R & R	\$45,000	State Gas Tax
58674	Construction	Rosewood Dr NW, Frontage Rd to Stoneway Dr - R & R	\$37,000	State Gas Tax
58675	Construction	Salem Industrial Dr NE, Del Webb Ave to north dead-end - R & R	\$371,000	State Gas Tax
58676	Construction	Wilbur St SE, 14th St to 15th St - R & R	\$26,000	State Gas Tax
58680	Construction	Windsor Ave NE, 23rd St to 25th St - R & R	\$121,000	State Gas Tax
58681	Construction	Woodrow St NE, Fairgrounds Rd to 17th St - R & R	\$230,000	State Gas Tax
58682	Construction	Coral Ave NE, Sunnyview Rd to June Ave - R & R	\$95,000	State Gas Tax
58684	Construction	Dogwood Dr S, Acacia Dr to Madrona Ave - R & R	\$556,000	State Gas Tax
58685	Construction	Wildwind Dr SE, High St to Winter St - R & R	\$114,000	State Gas Tax
58686	Construction	Watson Ave NE, Byram St to west dead-end - R & R	\$141,000	State Gas Tax
58811	Construction	Kuebler Blvd SE, Commercial to Battle Creek Rd - Improvements	\$3,212,000	State Gas Tax
58814	Construction	Hoyt St SE, 12th St to Pringle Rd - R & R	\$105,000	G. O. Bond
58815	Construction	Front St NE, Division St to Mill Creek - R & R	\$287,000	G. O. Bond
58816	Construction	Eola Dr NW, Edgewater St to Kingwood Dr - R & R	\$315,000	G. O. Bond
58818	Construction	Kale St NE, Portland Rd to 49th St - R & R	\$453,570	G. O. Bond
58819	Construction	Madrona Ave S, Elderberry Dr to Croisan Scenic Ways - R & R	\$405,000	G. O. Bond
58821	Construction	Cordon Rd SE, Macleay Rd to City Limits - R & R	\$97,120	G. O. Bond
58822	Construction	17th St NE, D St to Market St - R & R	\$264,000	G. O. Bond
58823	Construction	D St NE, Vinyard Ave to Hawthorne Ave - R & R	\$211,000	G. O. Bond
58824	Construction	17th St NE, State St to Mission St - R & R	\$437,000	G. O. Bond
58825	Construction	Church St NE/SE, Trade St SE to Marion St NE - R & R	\$415,870	G. O. Bond
58826	Construction	Lancaster Dr Traffic Management	\$1,385,000	G. O. Bond
58827	Construction	Ewald Ave S, Liberty Rd to Commercial St - Upgrade Shoulders	\$260,000	G. O. Bond
58828	Construction	Traffic Signal Modernization Upgrades	\$693,000	G. O. Bond
58902	Construction	Glen Creek Rd NW, Kingwood Dr to Wallace Rd - R & R	\$420,000	G. O. Bond
58903	Construction	Commercial St SE, Kuebler Blvd to 12th St - R & R	\$423,000	G. O. Bond
58904	Construction	D St NE, 37th Place to 39th Ave - R & R	\$103,000	G. O. Bond

CIP #	Phase	Title	Projected Cost	Fund Source
58905	Construction	Park Ave NE, Center St to D St - R & R	\$135,000	G. O. Bond
59055	Construction	Niles Ave NE, Blossom Dr to Hayesvill Dr - Street Extension (Phyllis St)	\$117,000	SDC
59055	Construction	Niles Ave NE, Blossom Dr to Hayesvill Dr - Street Extension (Phyllis St)	\$425,000	State Gas Tax
59056	Construction	Lake Labish / Labish Gardens Rds, Pacific Hwy to Settlers Dr - Upgrade	\$1,582,000	SDC
59056	Construction	Lake Labish / Labish Gardens Rds, Pacific Hwy to Settlers Dr - Upgrade	\$4,914,000	State Gas Tax
59057	Construction	Carson Dr SE, Lancaster Dr to Turner Rd - Construct New Collector Street	\$1,099,000	SDC
59057	Construction	Carson Dr SE, Lancaster Dr to Turner Rd - Construct New Collector Street	\$7,157,000	State Gas Tax
59058	Construction	Kashmir Way SE, 36th Ave to Turner Rd - Street Standard Upgrade	\$366,000	SDC
59058	Construction	Kashmir Way SE, 36th Ave to Turner Rd - Street Standard Upgrade	\$1,274,000	State Gas Tax
59059	Construction	14th SE, Wilber St to Oxford St - Street Standard Upgrade	\$77,000	State Gas Tax
59060	Construction	Langley St SE, 36th Ave to Eastland Ave - Street Standard Upgrade	\$308,000	SDC
59060	Construction	Langley St SE, 36th Ave to Eastland Ave - Street Standard Upgrade	\$1,052,000	State Gas Tax
59061	Construction	Eastland Ave SE, Langley St to 1600 feet south of Langley St	\$190,000	SDC
59061	Construction	Eastland Ave SE, Langley St to 1600 feet south of Langley St	\$630,000	State Gas Tax
59062	Construction	Aumsville Hwy, Deer Park Rd to UGB - Street Standard Upgrade	\$308,000	SDC
59062	Construction	Aumsville Hwy, Deer Park Rd to UGB - Street Standard Upgrade	\$1,097,000	State Gas Tax
59063	Construction	Ballyntyne Rd S, Croisan Creek Rd to Skyline Rd - Street Standard Upgrade	\$483,000	SDC
59063	Construction	Ballyntyne Rd S, Croisan Creek Rd to Skyline Rd - Street Standard Upgrade	\$1,438,000	State Gas Tax
59064	Construction	Croisan Mountain Dr S, Heath St to River Rd - Street Standard Upgrade	\$366,000	SDC
59064	Construction	Croisan Mountain Dr S, Heath St to River Rd - Street Standard Upgrade	\$1,556,000	State Gas Tax
59065	Construction	Emerald Dr NW/38th Ave, Orchard Hts Rd to Echo Dr - St Strd Upgrade	\$425,000	SDC
59065	Construction	Emerald Dr NW/38th Ave, Orchard Hts Rd to Echo Dr - St Strd Upgrade	\$1,797,000	State Gas Tax
59066	Construction	Echo Dr NW, Emerald Dr to 38th Ave - Street Standard Upgrade	\$366,000	SDC
59066	Construction	Echo Dr NW, Emerald Dr to 38th Ave - Street Standard Upgrade	\$1,274,000	State Gas Tax
59068	Construction	Sunnyview Rd NE, Evergreen Ave to Fisher Rd - Signal / Street Improvement	\$2,334,000	G. O. Bond
59068	Construction	Sunnyview Rd NE, Evergreen Ave to Fisher Rd - Signal / Street Improvement	\$300,000	SDC
59069	Construction	Kathleen Ave NE, Lansing Ave to Byram St - Street Standard Upgrade	\$313,000	State Gas Tax
59070	Construction	Hawthorne Ave NE, Silverton Rd to Sunnyview Rd - Street Standard Upgrade	\$6,800,000	G. O. Bond
59071	Construction	Evergreen Ave NE, Sunnyview Rd to Market St - Street Standard Upgrade	\$641,000	State Gas Tax
59072	Construction	Kuebler Blvd SE, Liberty Rd to Sunnyside Rd - Street Widening	\$3,916,000	State Gas Tax
59073	Construction	Chase St SE, Liberty Rd to Pullman Ave - Street Standard Upgrade	\$0	State Gas Tax
59080	Construction	Chester Ave Improvement, Lansing Ave to Bryant	\$299,000	State Gas Tax
59336	Construction	Liberty Rd SE, Commercial St to Browing Ave - Widening	\$11,342,000	State Gas Tax
59386	Construction	Doaks Ferry Rd NW, Brush College Rd to Orchard Heights Rd	\$750,000	SDC
59389	Construction	Brush College Rd NW at Wallace Rd - Install Traffic Signal	\$260,000	Developer Funded
59391	Construction	Doaks Ferry Rd NW, Mogul St to Glen Creek Rd - Sidewalk	\$18,000	Developer Funded
59391	Construction	Doaks Ferry Rd NW, Mogul St to Glen Creek Rd - Sidewalk	\$10,000	SDC
59392	Construction	Glen Creek Rd NW, Westfarthing Way to Crescent Dr - Street Improvement	\$2,869,000	State Gas Tax
59393	Construction	Brush College Rd NW, Doaks Ferry Rd to UGB - Street Standard Upgrade	\$2,459,000	State Gas Tax
59394	Construction	Glen Creek Rd NW at Burley Hill Dr - Traffic Signal	\$260,000	State Gas Tax
59395	Construction	Mill St SE, 17th St to 24th St and 695 19th St - Sidewalk Rehabilitation	\$35,000	G. O. Bond
59396	Construction	Richmond Ave SE, Simpson St to Trade St - Sidewalk Rehabilitation	\$65,000	G. O. Bond
59397	Construction	8th St & 9th St NW, McNary Ave to Murlark Ave - Install Speed Bumps	\$7,000	G. O. Bond
59398	Construction	Weathers St NE, Lancaster Dr to Tierra Dr - Install Speed Bumps	\$7,000	G. O. Bond
59399	Construction	Tierra Dr NE, Weathers St to Market St - Install Speed Bumps	\$7,000	G. O. Bond
59400	Construction	Turner Rd SE at Mobile Home Parks - Install Bus Stop Pads	\$22,000	G. O. Bond
59401	Construction	Stortz Ave NE at Robert Ave - 1/2 Street Improvement	\$36,000	G. O. Bond
59402	Construction	Kuebler Blvd S, Skyline Rd to Liberty Rd - Widening / sidewalks	\$1,235,000	State Gas Tax
59415	Construction	Brush College Rd NW at Doaks Ferry Rd - Traffic Signal	\$270,000	Developer Funded
59520	Construction	Stortz Ave NE, Remove barricade and street Improvement	\$85,000	State Gas Tax
59602	Construction	Union St NE at Liberty St - Traffic Signal	\$366,000	SDC
59672	Construction	South River Rd - Re-stripping and Widening	\$254,000	SDC
59674	Construction	Commercial St SE at Wiltsey Rd - Traffic Signal Installation	\$636,000	SDC
59806	Construction	Boxwood Lane SE, Sunnyside Rd to west end - Local Street Improvement	\$0	State Gas Tax

CIP #	Phase	Title	Projected Cost	Fund Source
59808	Construction	Railroad Crossing Gate Enhancements	\$1,780,000	State Fund
59809	Construction	Cascade Dr NW, Rosemont Ave to Glen Creek Rd	\$1,993,000	State Gas Tax
60102	Construction	Lancaster Dr SE, Act III to Rickey St - Signal Interconnect	\$193,000	SDC
60106	Construction	Sunnyview Rd NE at Park Ave - Roundabout	\$343,000	SDC
60107	Construction	Sunnyview Rd NE at Lansing Ave - Left Turn Lanes	\$554,000	SDC
60110	Construction	Park Ave NE at D St - Traffic Signal	\$283,000	SDC
60112	Construction	Commercial St SE, Wiltsey Rd to Robins Lane - Traffic Signal Interconnect	\$126,000	SDC
60116	Construction	Turner Rd SE at Airway Dr - Traffic Signal	\$524,000	SDC
60328	Construction	Mousebird Ave NW, Street Extension north of Macaw St	\$135,000	SDC
60352	Construction	Lancaster Dr NE at Market St - Dual Turns, etc.	\$7,300,000	G. O. Bond
60353	Construction	Madrona Ave at 25th St Alignment	\$4,800,000	G. O. Bond
60356	Construction	Skyline Rd S, Liberty Rd to Kuebler Blvd	\$3,500,000	G. O. Bond
60357	Construction	Hyacinth St and Hawthorne Ave, Portland Rd to Silverton Rd	\$12,208,000	G. O. Bond
60358	Construction	Hawthorne Ave, Silverton Rd to Sunnyview Rd	\$5,987,000	State Gas Tax
60362	Construction	Liberty Rd at Holder Lane Crossing Median and Road Widening	\$13,000	1% Bikeway Fund
60362	Construction	Liberty Rd at Holder Lane Crossing Median and Road Widening	\$121,000	State Fund
60363	Construction	Hawthorne Ave NE, Felina Ave to Silverton Rd - Pedestrian Safety Project	\$6,000	1% Bikeway Fund
60363	Construction	Hawthorne Ave NE, Felina Ave to Silverton Rd - Pedestrian Safety Project	\$53,000	State Fund
60375	Construction	G. O. Bond TSDC Component Reserve	\$500,000	SDC
60503	Construction	Ryan Dr SE Improvement, Airport Rd to North Kimberly Park Subdivision	\$119,000	Developer Funded
60503	Construction	Ryan Dr SE Improvement, Airport Rd to North Kimberly Park Subdivision	\$251,000	SDC
60540	Construction	MCCC : Kuebler Blvd SE at I-5 northbound Ramp	\$1,129,000	Tax Increment Bond
60541	Construction	MCCC : Kuebler Blvd SE at I-5 southbound Ramp	\$1,129,000	Tax Increment Bond
60542	Construction	MCCC : Kuebler Blvd SE Signal Interchange	\$113,000	Tax Increment Bond
60543	Construction	MCCC : Kuebler Blvd SE Southbound, HWY 22 to Turner Rd	\$2,992,000	Tax Increment Bond
60544	Construction	MCCC : Kuebler Blvd SE at 36th Ave	\$1,129,000	Tax Increment Bond
60545	Construction	MCCC : Turner Rd SE at Gath Rd / Deer Park Rd	\$847,000	Tax Increment Bond
60554	Construction	Hawthorne Ave NE Right Turn Lane at Center St	\$200,000	SDC
60554	Construction	Hawthorne Ave NE Right Turn Lane at Center St	\$510,000	State Fund
60556	Property	3rd Willamette River Bridge - Purchase ROW	\$500,000	SDC
60564	Construction	Summer St NE Curb Extensions	\$181,000	State Gas Tax
60644	Construction	Cunningham Ln S, Liberty Rd S to Western Terminus - St Standard Upgrade	\$400,000	State Gas Tax
60645	Construction	Boone Rd SE - Lower Hill east of Kingston St SE	\$546,000	Unknown
60653	Construction	Kuebler Blvd SE at Commercial St	\$3,553,000	G. O. Bond
60654	Construction	Economic Development Opportunity - TSDC Projects	\$250,000	SDC
60655	Construction	Match for Eligible Federal STP-U Projects	\$100,000	SDC
60663	Construction	Flashing Yellow P/P Upgrade - All Signals	\$250,000	SDC
60731	Construction	Beacon St NE, Silverton Rd to Glendale Ave - Sidewalks	\$0	State Gas Tax
60762	Construction	Streets R & R - Unspecified	\$0	G. O. Bond
60763	Construction	Kuebler Blvd SE, Commercial St to Sunnyside Rd	\$1,881,000	G. O. Bond
60764	Construction	Kuebler Blvd SE, I-5 to Commercial St - Eastbound Only	\$4,389,000	G. O. Bond
60765	Construction	Broadway St NE at Hood St - Traffic Signal	\$560,000	G. O. Bond
60766	Construction	Portland Rd NE at Lana Ave - Traffic Signal	\$1,200,000	G. O. Bond
60767	Construction	Fairview Ave SE at High St - Traffic Signal	\$80,000	G. O. Bond
60768	Construction	Fiber Optic Traffic Signal Interconnect Ring	\$500,000	G. O. Bond
60769	Construction	Lewis H.Garrison Regional Traffic Control Ctr) & Signal Shop Bldg #1(City Shop)	\$150,000	G. O. Bond
60770	Construction	12th St SE, McGilchrist St to Fairview Ave - Widening	\$1,149,000	G. O. Bond
60771	Construction	Video Surveillance Camera System	\$500,000	G. O. Bond
60773	Construction	Commercial St SE at Lansford Dr. SE (Former IBM) - Traffic Signal	\$450,000	G. O. Bond
60774	Construction	Summer St NE over Mill Creek	\$1,600,000	G. O. Bond
60775	Construction	Church St SE over Pringle Creek / Shelton Ditch	\$9,000,000	G. O. Bond
60776	Construction	Winter St NE over Mill Creek	\$1,900,000	G. O. Bond
60777	Construction	Union Pacific Railroad Vehicular At-Grade Street Crossings	\$1,000,000	G. O. Bond
60778	Construction	Portland & Western (BNSF) Railroad Vehicular At-Grade Street Crossings	\$1,000,000	G. O. Bond

CIP #	Phase	Title	Projected Cost	Fund Source
60779	Construction	Pedestrian Crossing Safety & Corridor Trespass Improvement on UP Railroad	\$1,000,000	G. O. Bond
60780	Property	Willamette River Bridge Right-of-Way - West and North Salem	\$2,500,000	G. O. Bond
60781	Property	Willamette River Bridge Right-of-Way - West Salem	\$2,500,000	G. O. Bond
60782	Construction	Bridge Railing and Deck/Sidewalk Replacement Program	\$2,700,000	G. O. Bond
60783	Construction	Sidewalks to School	\$1,250,000	G. O. Bond
60784	Construction	Pedestrian Crossing Improvements	\$1,250,000	G. O. Bond
60785	Construction	Cre Area Pedestrian and Transit/ADA Curb Extensions	\$1,250,000	G. O. Bond
60786	Construction	Missing Bicycle Lane / Path Facilities	\$1,250,000	G. O. Bond
60787	Construction	Kuebler Blvd SE, 36th Ave SE to Turner Rd SE	\$7,600,000	G. O. Bond
60788	Construction	Kuebler Blvd SE, I-5 to 36th Ave SE	\$4,100,000	G. O. Bond
60789	Construction	Kuebler Blvd SE at Lone Oak Rd SE	\$800,000	G. O. Bond
60790	Construction	Hawthorne Ave NE at Sunnyview Rd NE	\$300,000	G. O. Bond
60791	Construction	Commercial St SE at Madrona Ave SE	\$900,000	G. O. Bond
60792	Construction	Salem Industrial Dr NE, Hayacinch St NE to Bill Frey Dr NE	\$7,700,000	G. O. Bond
60793	Construction	Pringle Rd SE and Hoyt St SE, 13th St SE to Geogia Ave	\$6,600,000	G. O. Bond
60794	Construction	Liberty Rd S, Vista Ave S to Browning Ave S	\$4,900,000	G. O. Bond
60795	Construction	Salem Industrial Dr NE, Bill Frey Dr to Cherry Ave NE	\$5,000,000	G. O. Bond
60796	Construction	Fisher Rd NE, Silverton Rd to Sunnyview Rd	\$7,500,000	G. O. Bond
60797	Construction	Salem Industrial Dr NE, Bill Frey Dr to Cherry Ave NE - R & R	\$433,970	G. O. Bond
60798	Construction	Kuebler Blvd SE, 36th Ave SE to UPRR Overpass - R & R	\$549,510	G. O. Bond
60799	Construction	Kuebler Blvd SE, UPRR Overpass to Turner Rd SE - R & R	\$124,240	G. O. Bond
60800	Construction	Commercial St SE, Superior St to Vista Ave -R & R	\$856,210	G. O. Bond
60801	Construction	Commercial St SE, Vista Ave to 12th St - R & R	\$1,278,460	G. O. Bond
60802	Construction	Winter St NE, Center St to Union St - R & R	\$149,330	G. O. Bond
60803	Construction	High St NE, Marion St to Court St - R & R	\$234,100	G. O. Bond
60804	Construction	High St SE, State St to Ferry St - R & R	\$79,790	G. O. Bond
60805	Construction	Capitol St NE, Court St to Center St - R & R	\$99,490	G. O. Bond
60806	Construction	Silverton Rd NE, Williams Ave to Beacon St - R & R	\$211,600	G. O. Bond
60807	Construction	Lancaster Rd NE, Glendale Ave to Center St - R & R	\$1,756,020	G. O. Bond
60808	Construction	Sunnyview Rd NE, Warner St to 16th - R & R	\$448,180	G. O. Bond
60809	Construction	17th St NE/SE, Oak St SE to Silverton Rd NE - R & R	\$1,463,670	G. O. Bond
60810	Construction	Madrona Ave SE, Dogwood St S to Peck Ave SE - R & R	\$767,050	G. O. Bond
60811	Construction	Chemeketa St NE, Winter St to High St - R & R	\$222,850	G. O. Bond
60812	Construction	High St SE, Leslie St to Mill St - R & R	\$122,200	G. O. Bond
60813	Construction	Turner RD SE, Cascade Park to 37th Court SE - R & R	\$713,330	G. O. Bond
60814	Construction	Turner Rd SE, Boone Rd to City Limits - R & R	\$536,090	G. O. Bond
60815	Construction	Madrona Ave S, Croisan Creek Rd to Dogwood Dr - R & R	\$94,600	G. O. Bond
60816	Construction	Chemeketa St NE, Liberty St NE to Commercial St NE - R & R	\$59,880	G. O. Bond
60817	Construction	Winter St NE, Court St to Center St - R & R	\$149,930	G. O. Bond
60818	Construction	14th St SE, Tripp Ct to State St - R & R	\$679,854	G. O. Bond
60819	Construction	Kingwood Dr NW, Glen Creek Rd to Engle Ave - R & R	\$248,280	G. O. Bond
60820	Construction	Lansing Ave NE, Sunnyview RD to Chester Ave - R & R	\$270,605	G. O. Bond
60821	Construction	Winter St SE, Mission ST to Pringle Parkway - R & R	\$144,110	G. O. Bond
60822	Construction	Church St SE, Mission St to Trade St - R & R	\$193,320	G. O. Bond
60823	Construction	Crestview Dr S, Downs St to Hansen Ave - R & R	\$87,640	G. O. Bond
60824	Construction	Hidden Valley Rd NW, Doaks Ferry Rd to west dead end - R & R	\$206,740	G. O. Bond
60825	Construction	Waverly St NE, State St to Court St - R & R	\$47,100	G. O. Bond
60828	Construction	McGilchrist St SE at 13th St SE - Traffic Signal	\$425,000	SDC
60829	Construction	McGilchrist St SE at 12th St SE - Traffic Signal	\$425,000	SDC
			\$590,514,219	

Water				
1106	Construction	Silverton Rd NE, Lana Ave to City Limit (e/o Fisher Rd) - Main Replacement	\$403,000	Rates Revenue
1108	Construction	22nd St SE, Mission St to Oxford St - Main Replacement	\$1,065,000	Rates Revenue

CIP #	Phase	Title	Projected Cost	Fund Source
1115	Construction	Center St NE, 20th St to 24th St - Main Replacement	\$301,000	Rates Revenue
1119	Construction	Park Ave, Market St to D St - Main Replacement	\$892,000	Rates Revenue
1121	Construction	Croisan G-0 and S-1 - Main Construction	\$86,000	Rates Revenue
1121	Construction	Croisan G-0 and S-1 - Main Construction	\$258,000	SDC
1123	Construction	Jan Ree AC Pipes: Phase 1 thru 10 - Main Replacement	\$4,292,000	Rates Revenue
1125	Construction	Norwood St SE, Hulsey Ave west to dead-end - Main Replacement	\$74,000	Rates Revenue
1126	Construction	Bluff Ave SE, Morningside St south 300 ft and Glacier Ct - Main Replacement	\$89,000	Rates Revenue
1135	Construction	24th St SE, south of State St, Ferry St and Wander - Main Replacement	\$313,000	Rates Revenue
1136	Construction	Winter St SE, Vista Ave to Fairview Ave - Main Replacement	\$91,000	Rates Revenue
1137	Construction	Swegle Rd NE, 45th Ave to Royalty Dr - Main Replacement	\$337,000	Rates Revenue
1143	Construction	River Bend Rd NW at Wallace Rd - Intertie Water Mains	\$79,000	Rates Revenue
1145	Construction	Croisan Mountain Dr, S-2 Water Pump Station - Main Construction	\$1,392,000	SDC
1152	Construction	Cottage St SE, Vista Ave to Fairview Ave - Main Replacement	\$93,000	Rates Revenue
1157	Construction	Church St SE, Vista Ave to Fairview Ave - Main Replacement	\$96,000	Rates Revenue
1161	Construction	Oxford St SE west of 22nd St - Main Replacement	\$617,000	Rates Revenue
1171	Construction	Commercial St SE, Browning Ave to Lansford Dr - Main Replacement	\$465,000	Rates Revenue
1174	Construction	Liberty St SE, Lefelle St to Leslie St - Main Replacement	\$590,000	Rates Revenue
1179	Construction	Fairmount Pump Station Improvements	\$920,000	SDC
1181	Construction	Hyacinth St NE, BNRR to east of SPRR - Main Construction	\$270,000	Rates Revenue
1181	Construction	Hyacinth St NE, BNRR to east of SPRR - Main Construction	\$152,000	SDC
1182	Construction	Silverton Rd NE, Portland Rd to Beach Ave - Main Construction	\$634,000	Rates Revenue
1183	Construction	Portland Rd NE, Silverton Rd to Wayside Terrace- Main Construction	\$852,000	Rates Revenue
1183	Construction	Portland Rd NE, Silverton Rd to Wayside Terrace- Main Construction	\$286,000	SDC
1184	Construction	BNRR Water, Claxter Rd to Anunsen St - Main Construction	\$536,000	Rates Revenue
1184	Construction	BNRR Water, Claxter Rd to Anunsen St - Main Construction	\$1,607,000	SDC
1186	Construction	Pine St NE, Myrtle Ave to Portland Rd - Main Construction	\$444,000	Rates Revenue
1186	Construction	Pine St NE, Myrtle Ave to Portland Rd - Main Construction	\$148,000	SDC
1188	Construction	Barnes Rd SE, Vale Ct to Reed Lane - Main Construction	\$95,000	Rates Revenue
1194	Construction	Boone Road Pump Station Improvements	\$514,000	SDC
1197	Construction	Transmission Line #2, Control Valving and Blow-off Valve Installation	\$1,960,000	Rates Revenue
2401	Construction	Biegler Lane S, north of Madrona Ave	\$45,000	Rates Revenue
2402	Construction	Balsam Dr S, Acacia Dr to Madrona Ave - Main Replacement	\$263,000	Rates Revenue
2407	Construction	Felton St S, north of Madrona Ave - Main Replacement	\$90,000	Rates Revenue
2411	Construction	Prospect Place S, Holiday Dr to Bolton Terrace - Main Replacement	\$111,000	Rates Revenue
2419	Construction	Argyle Dr S, Candalaria Blvd to Hansen Ave - Main Replacement	\$250,000	Rates Revenue
2433	Construction	Browning Ave SE, Oakman St to Liberty Rd - Main Replacement	\$453,000	Rates Revenue
2434	Construction	Hertel Dr S, south of Browning Ave - Main Replacement	\$132,000	Rates Revenue
2435	Construction	Vine St SE, Liberty Rd to Seneca Ave; Seneca Ave, from Browning Ave to 160 ft south of Ewald Ave	\$263,000	Rates Revenue
2437	Construction	Oakman St S, Browning Ave to Cunningham Lane - Main Replacement	\$293,000	Rates Revenue
2438	Construction	Barrett St S, Browning Ave to Cunningham Lane - Main Replacement	\$297,000	Rates Revenue
2440	Construction	Roselle Way SE, Browning Ave to 350 feet south - Main Replacement	\$67,000	Rates Revenue
2447	Construction	Candalaria Water Pump Station Replacement	\$589,000	Rates Revenue
2450	Construction	Labish Garden Rd NE and Lake Labish Rd NE - Main Construction	\$1,577,000	Rates Revenue
2451	Construction	Indian School Rd NE - Main Construction	\$877,000	Rates Revenue
2452	Construction	Portland Rd NE & Hazelgreen Rd to Lake Labish Rd - Main Construction	\$1,215,000	Rates Revenue
2453	Construction	Hazelgreen Rd NE to Kale St (Kale P.S.) - Main Construction	\$220,000	Rates Revenue
2453	Construction	Hazelgreen Rd NE to Kale St (Kale P.S.) - Main Construction	\$660,000	SDC
2454	Construction	Hazelgreen Rd NE, Lake Labish Rd to Kale St - Main Construction	\$1,369,000	Rates Revenue
2455	Construction	49th Ave NE, Kale St to 200 ft north of Settlers St - Main Construction	\$134,000	Developer Funded
2455	Construction	49th Ave NE, Kale St to 200 ft north of Settlers St - Main Construction	\$96,000	SDC
2456	Construction	Haysville Place NE to Cordon Rd - Main Construction	\$122,000	Developer Funded
2456	Construction	Haysville Place NE to Cordon Rd - Main Construction	\$153,000	SDC
2457	Construction	East of Homer Rd NE, Hayesville Dr to Kale St - Main Construction	\$255,000	Developer Funded

CIP #	Phase	Title	Projected Cost	Fund Source
2457	Construction	East of Homer Rd NE, Hayesville Dr to Kale St - Main Construction	\$144,000	SDC
2458	Construction	Hayesville Dr NE, Lancaster Dr to Reimann St - Main Construction	\$125,000	Developer Funded
2458	Construction	Hayesville Dr NE, Lancaster Dr to Reimann St - Main Construction	\$199,000	SDC
2459	Construction	Hayesville Dr NE, Portland Rd to Lancaster Dr - Main Construction	\$89,000	Developer Funded
2459	Construction	Hayesville Dr NE, Portland Rd to Lancaster Dr - Main Construction	\$112,000	SDC
2460	Construction	Lancaster Dr NE, Portland Rd to Hayesville Dr - Main Construction	\$93,000	Developer Funded
2460	Construction	Lancaster Dr NE, Portland Rd to Hayesville Dr - Main Construction	\$117,000	SDC
2461	Construction	Lancaster Dr NE, Hayesville Dr to Ward Dr - Main Construction	\$244,000	Developer Funded
2461	Construction	Lancaster Dr NE, Hayesville Dr to Ward Dr - Main Construction	\$305,000	SDC
2462	Construction	Ward Dr NE, Portland Rd to Lancaster Dr - Main Construction	\$244,000	Developer Funded
2462	Construction	Ward Dr NE, Portland Rd to Lancaster Dr - Main Construction	\$305,000	SDC
2463	Construction	Ward Dr NE, Lancaster Dr to Cordon Rd - Main Construction	\$632,000	Developer Funded
2463	Construction	Ward Dr NE, Lancaster Dr to Cordon Rd - Main Construction	\$792,000	SDC
2464	Construction	Fisher Rd NE, Ward Dr to Cooley Dr - Main Construction	\$148,000	Developer Funded
2464	Construction	Fisher Rd NE, Ward Dr to Cooley Dr - Main Construction	\$186,000	SDC
2466	Construction	Silverton Rd NE, from 770 ft e/o Lancaster Dr to 45th Ave - Main Construction	\$356,000	Developer Funded
2466	Construction	Silverton Rd NE, from 770 ft e/o Lancaster Dr to 45th Ave - Main Construction	\$445,000	SDC
2467	Construction	45th Ave NE, Silverton Rd to Herrin Rd - Main Construction	\$250,000	Developer Funded
2467	Construction	45th Ave NE, Silverton Rd to Herrin Rd - Main Construction	\$304,000	SDC
2468	Construction	Herrin Rd NE, 45th Ave to Schaeffer Ave - Main Construction	\$236,000	Developer Funded
2468	Construction	Herrin Rd NE, 45th Ave to Schaeffer Ave - Main Construction	\$296,000	SDC
2469	Construction	Silverton Rd NE, 45th Ave to Cordon Rd - Main Construction	\$784,000	Developer Funded
2469	Construction	Silverton Rd NE, 45th Ave to Cordon Rd - Main Construction	\$982,000	SDC
2470	Construction	48th Ave NE, Silverton Rd to Herrin Rd - Main Construction	\$352,000	Developer Funded
2470	Construction	48th Ave NE, Silverton Rd to Herrin Rd - Main Construction	\$198,000	SDC
2471	Construction	Lancaster Dr NE, Sunnyview Rd to Carolina Ave - Main Construction	\$305,000	Developer Funded
2471	Construction	Lancaster Dr NE, Sunnyview Rd to Carolina Ave - Main Construction	\$382,000	SDC
2472	Construction	Judy Ave NE, Lancaster Dr to Hollywood Dr - Main Construction	\$162,000	Developer Funded
2472	Construction	Judy Ave NE, Lancaster Dr to Hollywood Dr - Main Construction	\$203,000	SDC
2473	Construction	Judy Ave NE, Hollywood Dr to Walker Rd - Main Construction	\$362,000	Developer Funded
2473	Construction	Judy Ave NE, Hollywood Dr to Walker Rd - Main Construction	\$454,000	SDC
2474	Construction	Lancaster Dr NE, Ward Dr to Cooley Dr - Main Construction	\$271,000	Developer Funded
2474	Construction	Lancaster Dr NE, Ward Dr to Cooley Dr - Main Construction	\$340,000	SDC
2475	Construction	17th St NE, Market St to Center St - Main Construction	\$510,000	Developer Funded
2475	Construction	17th St NE, Market St to Center St - Main Construction	\$287,000	SDC
2477	Construction	19th St NE, Center St to Chemeketa St - Main Construction	\$114,000	Developer Funded
2477	Construction	19th St NE, Center St to Chemeketa St - Main Construction	\$143,000	SDC
2478	Construction	Chemeketa St NE, 19th St to 24th St - Main Construction	\$169,000	Developer Funded
2478	Construction	Chemeketa St NE, 19th St to 24th St - Main Construction	\$211,000	SDC
2479	Construction	25th St SE, State St to Lee St - Main Construction	\$292,000	Developer Funded
2479	Construction	25th St SE, State St to Lee St - Main Construction	\$366,000	SDC
2480	Construction	Lee St SE, 25th St to 23rd St - Main Construction	\$129,000	Developer Funded
2480	Construction	Lee St SE, 25th St to 23rd St - Main Construction	\$73,000	SDC
2481	Construction	23rd St SE, Lee St to Mission St - Main Construction	\$213,000	Developer Funded
2481	Construction	23rd St SE, Lee St to Mission St - Main Construction	\$120,000	SDC
2482	Construction	25th St SE, Lee St to Mission St - Main Construction	\$288,000	Developer Funded
2482	Construction	25th St SE, Lee St to Mission St - Main Construction	\$162,000	SDC
2486	Construction	Macleay Rd S, East of Caplinger Rd to Cordon Rd - Main Construction	\$76,000	Developer Funded
2486	Construction	Macleay Rd S, East of Caplinger Rd to Cordon Rd - Main Construction	\$96,000	SDC
2487	Construction	Cordon Rd, Hwy 22 to Gaffin Rd - Transmission Main Construction	\$1,801,000	SDC
2494	Construction	36th Ave SE - Main Construction	\$78,000	Developer Funded
2494	Construction	36th Ave SE - Main Construction	\$234,000	SDC
2495	Construction	Kashmir Way SE, Eastland Ave to Langley St - Main Construction	\$159,000	Developer Funded
2495	Construction	Kashmir Way SE, Eastland Ave to Langley St - Main Construction	\$601,000	SDC

CIP #	Phase	Title	Projected Cost	Fund Source
2496	Construction	Boone Rd SE, Boone PS to Battle Creek Rd - Transmission Main Const	\$2,147,000	SDC
2497	Construction	Eastland Ave to Langley St SE - Main Construction	\$418,000	Developer Funded
2497	Construction	Eastland Ave to Langley St SE - Main Construction	\$524,000	SDC
2498	Construction	Coburn Reservoir to Battle Creek Rd / Sunland St - Main Construction	\$120,000	Developer Funded
2498	Construction	Coburn Reservoir to Battle Creek Rd / Sunland St - Main Construction	\$360,000	SDC
2710	Construction	Hilfiker Lane SE, Sunland St to Anneka Loop - Main Construction	\$71,000	Developer Funded
2710	Construction	Hilfiker Lane SE, Sunland St to Anneka Loop - Main Construction	\$89,000	SDC
2711	Construction	Hilfiker Lane SE, Commercial St to Kampstra St - Main Construction	\$97,000	Developer Funded
2711	Construction	Hilfiker Lane SE, Commercial St to Kampstra St - Main Construction	\$122,000	SDC
2713	Construction	Mildred Lane SE, between Lone Oak Rd & Smoketree Ct - Main Construction	\$180,000	Developer Funded
2713	Construction	Mildred Lane SE, between Lone Oak Rd & Smoketree Ct - Main Construction	\$540,000	SDC
2717	Construction	Mildred Lane SE, Liberty Rd to Lone Oak Rd - Main Construction	\$192,000	Developer Funded
2717	Construction	Mildred Lane SE, Liberty Rd to Lone Oak Rd - Main Construction	\$240,000	SDC
2718	Construction	Liberty Rd SE (Loop) south of Mildred Lane - Main Construction	\$276,000	Developer Funded
2718	Construction	Liberty Rd SE (Loop) south of Mildred Lane - Main Construction	\$347,000	SDC
2719	Construction	Liberty Rd S, Davis Rd to Mildred Lane - Main Construction	\$95,000	Developer Funded
2719	Construction	Liberty Rd S, Davis Rd to Mildred Lane - Main Construction	\$119,000	SDC
2720	Construction	Lone Oak Pump Station to Chapman Hill Reservoir - Main Construction	\$127,000	Rates Revenue
2720	Construction	Lone Oak Pump Station to Chapman Hill Reservoir - Main Construction	\$381,000	SDC
2722	Construction	Rees Hill Rd SE, Champion Hill Rd to Lone Oak Rd - Main Construction	\$166,000	Rates Revenue
2722	Construction	Rees Hill Rd SE, Champion Hill Rd to Lone Oak Rd - Main Construction	\$499,000	SDC
2723	Construction	Devon Ave SE, Rees Hill Rd to Elkins Way - Main Construction	\$199,000	Developer Funded
2723	Construction	Devon Ave SE, Rees Hill Rd to Elkins Way - Main Construction	\$112,000	SDC
2724	Construction	Elkins Way SE, Champion Hill Dr to Rainbow Dr at Rees Hill Rd	\$678,000	Developer Funded
2724	Construction	Elkins Way SE, Champion Hill Dr to Rainbow Dr at Rees Hill Rd	\$382,000	SDC
2725	Construction	Rainbow Dr SE, south of Pepper Tree Ct - Main Construction	\$348,000	Developer Funded
2725	Construction	Rainbow Dr SE, south of Pepper Tree Ct - Main Construction	\$435,000	SDC
2726	Construction	S-2 Cross Valley Intertie, Browning to Croisan Reservoir - Main Construction	\$298,000	Developer Funded
2726	Construction	S-2 Cross Valley Intertie, Browning to Croisan Reservoir - Main Construction	\$374,000	SDC
2727	Construction	S-2 Main, S-2 PS (New) to Croisan S-2 Reservoir - Main Construction	\$215,000	Rates Revenue
2727	Construction	S-2 Main, S-2 PS (New) to Croisan S-2 Reservoir - Main Construction	\$121,000	SDC
2728	Construction	S-1 Main to Illahee Hill Rd - Main Construction	\$962,000	Rates Revenue
2728	Construction	S-1 Main to Illahee Hill Rd - Main Construction	\$541,000	SDC
2729	Construction	South River Rd, Croisan Mountain Reservoir to Browns Island Rd	\$1,344,000	Rates Revenue
2730	Construction	West of Browning Ave SE to north of Kuebler Blvd - Main Construction	\$734,000	Rates Revenue
2731	Construction	S-3 Intertie, Cunningham Lane SE to New S-2 PS - Main Construction	\$151,000	Rates Revenue
2731	Construction	S-3 Intertie, Cunningham Lane SE to New S-2 PS - Main Construction	\$189,000	SDC
2734	Construction	W-2 Main, Burley Rd NW - Main Construction	\$268,000	Rates Revenue
2734	Construction	W-2 Main, Burley Rd NW - Main Construction	\$151,000	SDC
2735	Construction	Orchard Heights Rd NW to 32nd Ave - Main Construction	\$254,000	Developer Funded
2735	Construction	Orchard Heights Rd NW to 32nd Ave - Main Construction	\$318,000	SDC
2736	Construction	Osage Dr NW to Orchard Heights Reservoir - Main Construction	\$363,000	Rates Revenue
2736	Construction	Osage Dr NW to Orchard Heights Reservoir - Main Construction	\$454,000	SDC
2737	Construction	40th Ave NW to Reservoir - Main Construction	\$211,000	Rates Revenue
2737	Construction	40th Ave NW to Reservoir - Main Construction	\$264,000	SDC
2738	Construction	37th Ave NW - Main Construction	\$123,000	Developer Funded
2738	Construction	37th Ave NW - Main Construction	\$154,000	SDC
2739	Construction	W-2 Main between Orchard Heights PS and 37th Ave - Main Construction	\$530,000	Rates Revenue
2739	Construction	W-2 Main between Orchard Heights PS and 37th Ave - Main Construction	\$664,000	SDC
2740	Construction	W-2 Main, Echo Dr to Orchard Heights Place - Main Construction	\$345,000	Rates Revenue
2741	Construction	Orchard Hts Place, n/o Echo Dr from Doaks Ferry Rd - Main Construction	\$263,000	Rates Revenue
2742	Construction	Mountain View No 2 Reservoir Construction	\$8,938,000	Rates Revenue
2742	Construction	Mountain View No 2 Reservoir Construction	\$7,831,000	SDC
2744	Construction	Edwards Pump Station Improvements	\$574,000	SDC

CIP #	Phase	Title	Projected Cost	Fund Source
2745	Construction	Jefferson Pump Station Improvements	\$514,000	SDC
2754	Construction	Orchard Heights Rd NW, west of Landaggard Dr to Doaks Ferry Rd	\$231,000	Rates Revenue
2755	Construction	Brush College Rd NW - Main Construction	\$428,000	Developer Funded
2755	Construction	Brush College Rd NW - Main Construction	\$535,000	SDC
2763	Construction	Eastland Ave SE, Timber Ridge Dr U-loop - Main Construction	\$320,000	Rates Revenue
2769	Construction	Tanglewood Way SE, Rouch Ct to Langley St - Main Construction	\$360,000	Rates Revenue
2770	Construction	Langley St SE - Main Construction	\$317,000	Developer Funded
2770	Construction	Langley St SE - Main Construction	\$397,000	SDC
2771	Construction	S-2 Main west of Croisan Mountain Dr - Main Construction	\$361,000	Developer Funded
2771	Construction	S-2 Main west of Croisan Mountain Dr - Main Construction	\$203,000	SDC
2772	Construction	Lambert St NW - Main Construction	\$49,000	Developer Funded
2772	Construction	Lambert St NW - Main Construction	\$146,000	SDC
2773	Construction	S-2 Feed Main, Grey Oak Lane to Croisan S-1 Reservoir - Main Construction	\$205,000	Rates Revenue
2773	Construction	S-2 Feed Main, Grey Oak Lane to Croisan S-1 Reservoir - Main Construction	\$616,000	SDC
2775	Construction	Boone Road Pump Station to Coburn Reservoir - Main Construction	\$409,000	Rates Revenue
2775	Construction	Boone Road Pump Station to Coburn Reservoir - Main Construction	\$1,656,000	SDC
2778	Construction	Orchard #1 W-2 Pump Station - Station Construction	\$77,000	Rates Revenue
2778	Construction	Orchard #1 W-2 Pump Station - Station Construction	\$564,000	SDC
2779	Construction	Orchard #2 W-2 Pump Station - Station Construction	\$481,000	SDC
2782	Construction	Mountain View Pump Station - Pump Station Capacity Increase	\$179,000	SDC
2786	Construction	Eola #2B W-3 Reservoir - Reservoir Construction	\$149,000	Rates Revenue
2786	Construction	Eola #2B W-3 Reservoir - Reservoir Construction	\$317,000	SDC
2788	Construction	Chatnicka W-3 Reservoir - Reservoir Construction	\$169,000	Rates Revenue
2788	Construction	Chatnicka W-3 Reservoir - Reservoir Construction	\$359,000	SDC
2789	Construction	Skyline #2 S-3 Reservoir - Reservoir Construction	\$917,000	Rates Revenue
2789	Construction	Skyline #2 S-3 Reservoir - Reservoir Construction	\$2,244,000	SDC
2790	Construction	Coburn S-1 Reservoir - Reservoir Construction	\$2,122,000	Revenue Bond
2790	Construction	Coburn S-1 Reservoir - Reservoir Construction	\$2,393,000	SDC
58739	Construction	Lee St SE, west dead-end to 12th St - Main Replacement	\$77,000	Rates Revenue
58740	Construction	Cottage St SE, McGilchrist St to Judson St - Main Replacement	\$59,000	Rates Revenue
58750	Construction	Kurth St S, Cunningham Lane to Browing Ave then west to Kurth Reservoir	\$630,000	Rates Revenue
58844	Construction	Aquifer Storage & Recovery Project - Phase III	\$6,845,000	Rates Revenue
58844	Construction	Aquifer Storage & Recovery Project - Phase III	\$2,533,000	SDC
58918	Construction	Easement east of south-end of Landon St SE - Main Construction	\$14,000	Rates Revenue
58918	Construction	Easement east of south-end of Landon St SE - Main Construction	\$108,000	SDC
58919	Construction	Easement north-end of Baber Ct SE to north and west - Main Construction	\$12,000	Rates Revenue
58919	Construction	Easement north-end of Baber Ct SE to north and west - Main Construction	\$41,000	SDC
58920	Construction	Baber Ct SE, Serenity Dr west and north to north-end of Baber Ct	\$41,000	Rates Revenue
58920	Construction	Baber Ct SE, Serenity Dr west and north to north-end of Baber Ct	\$135,000	SDC
58921	Construction	Easement, Serenity Dr at Baber Ct to south - Main Construction	\$99,000	Rates Revenue
58921	Construction	Easement, Serenity Dr at Baber Ct to south - Main Construction	\$270,000	SDC
58922	Construction	N-S Easement, n/o Wiltsey Rd SE & west of 36th Ave - Main Construction	\$41,000	Rates Revenue
58922	Construction	N-S Easement, n/o Wiltsey Rd SE & west of 36th Ave - Main Construction	\$135,000	SDC
58923	Construction	E-W Easement, n/o Wiltsey Rd SE and west of 36th Ave - Main Construction	\$122,000	Rates Revenue
58923	Construction	E-W Easement, n/o Wiltsey Rd SE and west of 36th Ave - Main Construction	\$405,000	SDC
58924	Construction	Easement, east of Battle Creek Rd SE and Landau St - Main Construction	\$14,000	Rates Revenue
58924	Construction	Easement, east of Battle Creek Rd SE and Landau St - Main Construction	\$108,000	SDC
58932	Construction	Battle Creek Rd SE, near Pringle Creek to south and east - Main Construction	\$11,000	Rates Revenue
58932	Construction	Battle Creek Rd SE, near Pringle Creek to south and east - Main Construction	\$27,000	SDC
59074	Construction	Gibsonwoods Ct NW, Doaks Ferry Rd to Gibsonwoods PS - Main Construction	\$135,000	Rates Revenue
59076	Construction	45th Ave NE, Center St to Weathers St & west to Brenner - Transmission Main	\$3,176,000	SDC
59077	Construction	Center St NE, 45th Ave to Cordon Rd - Transmission Main	\$3,308,000	SDC
59078	Construction	Hrubetz Rd SE, Liberty Rd to 2nd Place - Main Replacement	\$279,000	Rates Revenue
59079	Construction	Commercial St SE, Harris Ave to Browning Ave - Main Replacement	\$221,000	Rates Revenue

CIP #	Phase	Title	Projected Cost	Fund Source
59081	Construction	Cunningham Ln S, w/e Barrett Dr to Camellia St; Barrett, Cunningham to d-end	\$304,000	Rates Revenue
59086	Construction	Church St NE, Highland Ave to Pine St - Main Replacement	\$137,000	Rates Revenue
59344	Construction	Ellen Lane NW to Michigan City Rd - Main Construction	\$446,000	Developer Funded
59344	Construction	Ellen Lane NW to Michigan City Rd - Main Construction	\$569,000	SDC
59345	Construction	Christina St NW to Michigan City Rd - Main Construction	\$314,000	Developer Funded
59345	Construction	Christina St NW to Michigan City Rd - Main Construction	\$397,000	SDC
59346	Construction	Nautilus Lane NW to the area west - Main Construction	\$100,000	Developer Funded
59346	Construction	Nautilus Lane NW to the area west - Main Construction	\$56,000	SDC
59347	Construction	Area west of Christina St Water Main - Main Construction	\$100,000	Developer Funded
59347	Construction	Area west of Christina St Water Main - Main Construction	\$56,000	SDC
59348	Construction	West of Doaks Ferry Estates - Main Construction	\$243,000	Developer Funded
59348	Construction	West of Doaks Ferry Estates - Main Construction	\$116,000	SDC
59510	Construction	Water Valve Additions and Replacements - Unspecified	\$200,000	Rates Revenue
59678	Construction	Chandler Nature Park Water Main, Chapman Hill Dr NW to Silas Ct	\$135,000	SDC
59688	Construction	Turner Rd SE at Air National Guard - Main Replacement	\$165,000	Rates Revenue
59690	Construction	Church St NE, Locust St to Johnson St - Main Replacement	\$74,000	Rates Revenue
59729	Construction	Waller St SE, 13th St east to dead-end - Main Replacement	\$57,000	Rates Revenue
59731	Construction	Holiday Dr S / Salem Hts Ave / Crestview Dr / Madrona Ave	\$608,000	Rates Revenue
59737	Construction	Bartlett Dr SE, Ewald Ave to Lantz St; Lantz St, Bartlett Dr west to dead-end	\$127,000	Rates Revenue
59740	Construction	Camellia Dr S, Warren St to Browning Ave; Mesa St / Mitzur Dr w/o Camellia St	\$224,000	Rates Revenue
59741	Construction	Browning Ave S, Camellia St to Oakman St - Main Replacement	\$97,000	Rates Revenue
59742	Construction	Warren St S, Camellia St to Barrett St - Main Replacement	\$107,000	Rates Revenue
59743	Construction	Seeger Lane SE, Kuebler Blvd to Seeger Reservoir - Main Replacement	\$359,000	Rates Revenue
59746	Construction	Welcome Way SE, Snow White Way to Commercial St - Main Replacement	\$159,000	Rates Revenue
59748	Construction	Mader Av SE, Pioneer Dr west to deadend;Red Hill Dr, east & west of Pioneer Dr to deadend	\$136,000	Rates Revenue
59750	Construction	Cottage St NE, Market St to Gaines St - Main Replacement	\$74,000	Rates Revenue
59810	Construction	Glen Creek & Skyline Reservoirs Leak Repairs	\$270,000	Rates Revenue
59985	Construction	18th St SE, Oak St south to deadend - Main Replacement	\$76,000	Rates Revenue
59988	Construction	23rd St SE, Claude St to Adams St; Adams St SE, 23rd St to 24th St	\$104,000	Rates Revenue
59992	Construction	Gerleon Dr SE, east of Summer St to complete Loop - Main Replacement	\$120,000	Rates Revenue
59993	Construction	Trade St SE, 24th St to 25th St - Main Replacement	\$64,000	Rates Revenue
59994	Construction	Ree-del Court NE, Knox Ave south to deadend - Main Replacement	\$35,000	Rates Revenue
60173	Construction	6th Ave NE, area south of Plaza Del Rey NE and east of Broadway	\$83,000	Rates Revenue
60178	Construction	Warren St S, Kurth to Camellia; Bryan, Warren to Cunningham; Camellia, Warren to Cunningham	\$351,000	Rates Revenue
60217	Construction	Dorval Ave NW, Taybin Rd to Orchard Heights Rd - Main Replacement	\$99,000	Rates Revenue
60219	Construction	Oxford St SE, 1750 Oxford St to 22nd St - Main Replacement	\$168,000	Rates Revenue
60220	Construction	Electric St SE, Yew St to Berry St - Main Replacement	\$97,000	Rates Revenue
60222	Construction	Wooddale Ave NE, Green Briar St to 30th Ave - Main Replacement	\$139,000	Rates Revenue
60225	Construction	18th St SE, Ferry St north to dead-end - Main Replacement	\$32,000	Rates Revenue
60668	Construction	Oakhill Ave SE, Commercial St to 9th Ct (S-2) - Main Replacement	\$170,000	Rates Revenue
60670	Construction	Madrona Ave SE, Commercial St to Liberty Rd	\$358,000	Rates Revenue
60678	Construction	Ewald St SE, Commercial St to Hulsey Ave - Main Replacement	\$127,000	Rates Revenue
60679	Construction	Spears Ave SE, Harvey Ave to Hulsey Ave - Main Replacement	\$74,000	Rates Revenue
60681	Construction	9th Court SE, Oakhill Ave to south end &nd Huron Ct - Main Replacement	\$133,000	Rates Revenue
60682	Construction	Idanha Court SE, 9th Ct to west deadend - Main Replacement	\$29,000	Rates Revenue
60744	Construction	East Nob Hill St SE, Oxford St to Superior St - Main Replacement	\$63,000	Rates Revenue
60754	Construction	Browning Ave S, Kurth St S, Cunningham Lane S - Water Main Replacement	\$0	Rates Revenue
			\$125,435,000	

Unfunded Total	\$1,254,857,719
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