

309 List - Water

Pumping and Treatment

| Project Description | Location | Estimated Cost | Growth Ratio | Growth Cost |
|--|------------------|----------------|--------------|---------------------|
| Pumping | | | | |
| Construct PS | Eagle's View PS | \$523,000 | 100.0 | \$523,000 |
| Increase PS Capacity | Cordon PS | \$7,961,000 | 71.7 | \$5,705,000 |
| Increase PS Capacity | Battle Creek PS | \$7,961,000 | 41.1 | \$3,273,000 |
| Increase PS Capacity | Stoneway PS | \$437,000 | 30.6 | \$134,000 |
| West Salem SPS Capacity Improvement, Phase 1 | West Salem PS | \$12,101,000 | 50.0 | \$6,051,000 |
| Abandon PS | Chemawa PS | \$4,554,000 | 66.7 | \$3,040,000 |
| Abandon PS | Mahrt PS | \$44,000 | 0.0 | \$0 |
| Construct PS | Auburn PS | \$820,000 | 100.0 | \$820,000 |
| Upgrade PS for depth and capacity | Jade PS | \$920,000 | 84.2 | \$774,000 |
| Construct PS | Illaha 2 PS | \$510,000 | 100.0 | \$510,000 |
| West Salem SPS Capacity Improvement, Phase 2 | West Salem PS | \$15,285,000 | 22.2 | \$3,397,000 |
| Construct PS | Hazelgreen/49th | \$523,000 | 100.0 | \$523,000 |
| Subtotal Pumping | | | | \$24,750,000 |
| Treatment | | | | |
| Biosolids Imp. - Solids Thickening\ Dewatering | Willow Lake | \$12,000,000 | 26.3 | \$3,156,000 |
| Wet Weather Primary Clarifiers - 2 | Willow Lake | \$20,486,000 | 15.3 | \$3,134,000 |
| Wet Weather Secondary Clarifiers - 4 | Willow Lake | \$23,511,000 | 15.3 | \$3,597,000 |
| South Primary Effluent PS Rehabilitation | Willow Lake | \$8,347,000 | 15.3 | \$1,277,000 |
| WPCF- Phase 2: Facilities Plan Update (Study) | Willow Lake | \$669,000 | 15.3 | \$102,000 |
| Headworks 4th Barscreen | Willow Lake | \$1,160,000 | 100.0 | \$1,160,000 |
| Trickling Filter Effluent Pump Replacements | Willow Lake WPCF | \$1,080,000 | 30.0 | \$324,000 |
| Subtotal Treatment | | | | \$12,750,000 |

Table 38

Pipes

| Basin | Main | Collector | Trunk | Interceptor | Total | Growth Share |
|-----------------------|---------------------|---------------------|---------------------|---------------------|----------------------|---------------------|
| 38th Street | \$156,000 | \$3,754,000 | | | \$3,910,000 | \$2,213,000 |
| Airport | | \$4,970,000 | | \$2,705,000 | \$7,675,000 | \$6,165,000 |
| B Street | \$249,000 | \$143,000 | | | \$392,000 | \$392,000 |
| BC Pump | \$3,311,000 | | | | \$3,311,000 | \$3,311,000 |
| Brush College | \$5,970,000 | \$11,401,000 | | | \$17,371,000 | \$16,450,000 |
| Clark Creek | \$45,000 | \$955,000 | | | \$1,000,000 | \$177,000 |
| Cordon PS | | \$224,000 | | | \$224,000 | \$31,000 |
| Corrections | \$1,934,000 | \$15,210,000 | \$1,980,000 | | \$19,124,000 | \$10,332,000 |
| Croisan Creek | \$7,763,000 | \$6,208,000 | \$805,000 | | \$14,776,000 | \$14,470,000 |
| Cross St | \$190,000 | | | | \$190,000 | \$190,000 |
| East Chemawa | \$2,061,000 | \$3,781,000 | \$6,070,000 | | \$11,912,000 | \$10,333,000 |
| East Court | \$220,000 | \$371,000 | | | \$591,000 | \$160,000 |
| Eola | \$1,409,000 | \$1,445,000 | | | \$2,854,000 | \$1,848,000 |
| Fairview | \$490,000 | | \$2,565,000 | \$7,696,000 | \$10,751,000 | \$5,937,000 |
| Glen Creek | \$1,641,000 | | | | \$1,641,000 | \$1,641,000 |
| Jory Creek | \$1,250,000 | | | | \$1,250,000 | \$1,250,000 |
| Market St | \$1,555,000 | \$2,140,000 | | \$1,986,000 | \$5,681,000 | \$3,306,000 |
| North Keizer | | | \$3,939,000 | | \$3,939,000 | \$2,836,000 |
| North Trunk | \$541,000 | \$880,000 | | | \$1,421,000 | \$1,421,000 |
| Powell Creek | \$853,000 | \$396,000 | | | \$1,249,000 | \$1,249,000 |
| Railroad | \$4,816,000 | \$5,473,000 | \$484,000 | | \$10,773,000 | \$10,773,000 |
| RD-2 | \$2,153,000 | \$557,000 | | \$2,874,000 | \$5,584,000 | \$3,818,000 |
| Stortz | | \$148,000 | | | \$148,000 | \$104,000 |
| Upper Claggett | | \$200,000 | | | \$200,000 | \$200,000 |
| West Court | | \$225,000 | | | \$225,000 | \$225,000 |
| Subtotal Pipes | \$36,607,000 | \$58,481,000 | \$15,843,000 | \$15,261,000 | \$126,192,000 | \$99,102,000 |

Table 39